

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/marzo/2026

Fecha y hora de Impresión: 14/abril/2026 11:34 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|-------------------------------|------------------------|------------------------|---|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 001.- RECURSOS PROPIOS 0401.- INGRESOS PROPIOS | | | | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$23,020,619.00 | \$0.00 | \$23,020,619.00 | \$23,020,619.00 | \$0.00 | \$2,993,407.12 | \$20,027,211.88 | \$20,027,211.88 | \$2,767,307.39 | \$2,767,307.39 | \$226,099.73 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$12,226,600.00 | -\$2,829.62 | \$12,223,770.38 | \$12,223,770.38 | \$0.00 | \$1,719,436.30 | \$10,504,334.08 | \$10,504,334.08 | \$1,719,436.30 | \$1,719,436.30 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$12,226,600.00 | -\$2,829.62 | \$12,223,770.38 | \$12,223,770.38 | \$0.00 | \$1,719,436.30 | \$10,504,334.08 | \$10,504,334.08 | \$1,719,436.30 | \$1,719,436.30 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$12,226,600.00 | -\$2,829.62 | \$12,223,770.38 | \$12,223,770.38 | \$0.00 | \$1,719,436.30 | \$10,504,334.08 | \$10,504,334.08 | \$1,719,436.30 | \$1,719,436.30 | \$0.00 |
| 1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | \$1,010,663.00 | \$0.00 | \$1,010,663.00 | \$1,010,663.00 | \$0.00 | \$331,926.81 | \$678,736.19 | \$678,736.19 | \$331,926.81 | \$331,926.81 | \$0.00 |
| 1220 Sueldos base al personal eventual | \$1,010,663.00 | \$0.00 | \$1,010,663.00 | \$1,010,663.00 | \$0.00 | \$331,926.81 | \$678,736.19 | \$678,736.19 | \$331,926.81 | \$331,926.81 | \$0.00 |
| 1221 Sueldos base al personal eventual | \$1,010,663.00 | \$0.00 | \$1,010,663.00 | \$1,010,663.00 | \$0.00 | \$331,926.81 | \$678,736.19 | \$678,736.19 | \$331,926.81 | \$331,926.81 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$3,654,604.00 | \$2,829.62 | \$3,657,433.62 | \$3,657,433.62 | \$0.00 | \$34,572.28 | \$3,622,861.34 | \$3,622,861.34 | \$34,572.28 | \$34,572.28 | \$0.00 |
| 1310 Primas por años de servicios efectivos prestados | \$321,628.00 | \$0.00 | \$321,628.00 | \$321,628.00 | \$0.00 | \$31,742.66 | \$289,885.34 | \$289,885.34 | \$31,742.66 | \$31,742.66 | \$0.00 |
| 1311 Primas por años de servicios efectivos prestados | \$321,628.00 | \$0.00 | \$321,628.00 | \$321,628.00 | \$0.00 | \$31,742.66 | \$289,885.34 | \$289,885.34 | \$31,742.66 | \$31,742.66 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de año | \$3,332,976.00 | \$0.00 | \$3,332,976.00 | \$3,332,976.00 | \$0.00 | \$0.00 | \$3,332,976.00 | \$3,332,976.00 | \$0.00 | \$0.00 | \$0.00 |
| 1321 Primas de vacaciones, dominical y gratificación de fin de año | \$3,332,976.00 | \$0.00 | \$3,332,976.00 | \$3,332,976.00 | \$0.00 | \$0.00 | \$3,332,976.00 | \$3,332,976.00 | \$0.00 | \$0.00 | \$0.00 |
| 1330 Horas extraordinarias | \$0.00 | \$2,829.62 | \$2,829.62 | \$2,829.62 | \$0.00 | \$2,829.62 | \$0.00 | \$0.00 | \$2,829.62 | \$2,829.62 | \$0.00 |
| 1331 Horas extraordinarias | \$0.00 | \$2,829.62 | \$2,829.62 | \$2,829.62 | \$0.00 | \$2,829.62 | \$0.00 | \$0.00 | \$2,829.62 | \$2,829.62 | \$0.00 |
| 1400 SEGURIDAD SOCIAL | \$5,531,845.00 | \$0.00 | \$5,531,845.00 | \$5,531,845.00 | \$0.00 | \$863,721.73 | \$4,668,123.27 | \$4,668,123.27 | \$637,622.00 | \$637,622.00 | \$226,099.73 |
| 1410 Aportaciones de seguridad social | \$5,531,845.00 | \$0.00 | \$5,531,845.00 | \$5,531,845.00 | \$0.00 | \$863,721.73 | \$4,668,123.27 | \$4,668,123.27 | \$637,622.00 | \$637,622.00 | \$226,099.73 |
| 1411 Aportaciones de seguridad social | \$5,531,845.00 | \$0.00 | \$5,531,845.00 | \$5,531,845.00 | \$0.00 | \$863,721.73 | \$4,668,123.27 | \$4,668,123.27 | \$637,622.00 | \$637,622.00 | \$226,099.73 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$596,907.00 | \$0.00 | \$596,907.00 | \$596,907.00 | \$0.00 | \$43,750.00 | \$553,157.00 | \$553,157.00 | \$43,750.00 | \$43,750.00 | \$0.00 |
| 1540 Prestaciones contractuales | \$596,907.00 | \$0.00 | \$596,907.00 | \$596,907.00 | \$0.00 | \$43,750.00 | \$553,157.00 | \$553,157.00 | \$43,750.00 | \$43,750.00 | \$0.00 |
| 1541 Prestaciones contractuales | \$596,907.00 | \$0.00 | \$596,907.00 | \$596,907.00 | \$0.00 | \$43,750.00 | \$553,157.00 | \$553,157.00 | \$43,750.00 | \$43,750.00 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$677,900.00 | -\$172,243.82 | \$505,656.18 | \$45,521.41 | \$460,134.77 | \$35,823.81 | \$9,697.60 | \$469,832.37 | \$35,823.81 | \$35,823.81 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y A | \$352,900.00 | -\$1,060.03 | \$351,839.97 | \$18,705.49 | \$333,134.48 | \$9,007.89 | \$9,697.60 | \$342,832.08 | \$9,007.89 | \$9,007.89 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$0.00 | \$1,213.39 | \$1,213.39 | \$1,213.39 | \$0.00 | \$1,213.39 | \$0.00 | \$0.00 | \$1,213.39 | \$1,213.39 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$0.00 | \$1,213.39 | \$1,213.39 | \$1,213.39 | \$0.00 | \$1,213.39 | \$0.00 | \$0.00 | \$1,213.39 | \$1,213.39 | \$0.00 |
| 2120 Materiales y útiles de impresión y reproducción | \$2,900.00 | \$372.00 | \$3,272.00 | \$372.00 | \$2,900.00 | \$372.00 | \$0.00 | \$2,900.00 | \$372.00 | \$372.00 | \$0.00 |
| 2121 Materiales y útiles de impresión y reproducción | \$2,900.00 | \$372.00 | \$3,272.00 | \$372.00 | \$2,900.00 | \$372.00 | \$0.00 | \$2,900.00 | \$372.00 | \$372.00 | \$0.00 |
| 2140 Materiales, útiles y equipos menores de tecnologías de la informaci | \$50,000.00 | \$505.76 | \$50,505.76 | \$505.76 | \$50,000.00 | \$505.76 | \$0.00 | \$50,000.00 | \$505.76 | \$505.76 | \$0.00 |
| 2141 Materiales, útiles y equipos menores de tecnologías de la informaci | \$50,000.00 | \$505.76 | \$50,505.76 | \$505.76 | \$50,000.00 | \$505.76 | \$0.00 | \$50,000.00 | \$505.76 | \$505.76 | \$0.00 |
| 2150 Material impreso e información digital | \$0.00 | \$12,512.73 | \$12,512.73 | \$12,512.73 | \$0.00 | \$2,815.13 | \$9,697.60 | \$9,697.60 | \$2,815.13 | \$2,815.13 | \$0.00 |
| 2151 Material impreso e información digital | \$0.00 | \$12,512.73 | \$12,512.73 | \$12,512.73 | \$0.00 | \$2,815.13 | \$9,697.60 | \$9,697.60 | \$2,815.13 | \$2,815.13 | \$0.00 |
| 2160 Material de limpieza | \$0.00 | \$980.04 | \$980.04 | \$980.04 | \$0.00 | \$980.04 | \$0.00 | \$0.00 | \$980.04 | \$980.04 | \$0.00 |
| 2161 Material de limpieza | \$0.00 | \$980.04 | \$980.04 | \$980.04 | \$0.00 | \$980.04 | \$0.00 | \$0.00 | \$980.04 | \$980.04 | \$0.00 |
| 2170 Materiales y útiles de enseñanza | \$300,000.00 | -\$16,643.95 | \$283,356.05 | \$3,121.57 | \$280,234.48 | \$3,121.57 | \$0.00 | \$280,234.48 | \$3,121.57 | \$3,121.57 | \$0.00 |
| 2171 Materiales y útiles de enseñanza | \$300,000.00 | -\$16,643.95 | \$283,356.05 | \$3,121.57 | \$280,234.48 | \$3,121.57 | \$0.00 | \$280,234.48 | \$3,121.57 | \$3,121.57 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$125,000.00 | \$15,262.03 | \$140,262.03 | \$15,262.03 | \$125,000.00 | \$15,262.03 | \$0.00 | \$125,000.00 | \$15,262.03 | \$15,262.03 | \$0.00 |
| 2210 Productos alimenticios para personas | \$125,000.00 | \$15,262.03 | \$140,262.03 | \$15,262.03 | \$125,000.00 | \$15,262.03 | \$0.00 | \$125,000.00 | \$15,262.03 | \$15,262.03 | \$0.00 |
| 2211 Productos alimenticios para personas | \$125,000.00 | \$15,262.03 | \$140,262.03 | \$15,262.03 | \$125,000.00 | \$15,262.03 | \$0.00 | \$125,000.00 | \$15,262.03 | \$15,262.03 | \$0.00 |
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$0.00 | \$2,734.01 | \$2,734.01 | \$2,733.72 | \$0.29 | \$2,733.72 | \$0.00 | \$0.29 | \$2,733.72 | \$2,733.72 | \$0.00 |
| 2460 Material eléctrico y electrónico | \$0.00 | \$2,051.00 | \$2,051.00 | \$2,051.00 | \$0.00 | \$2,051.00 | \$0.00 | \$0.00 | \$2,051.00 | \$2,051.00 | \$0.00 |
| 2461 Material eléctrico y electrónico | \$0.00 | \$2,051.00 | \$2,051.00 | \$2,051.00 | \$0.00 | \$2,051.00 | \$0.00 | \$0.00 | \$2,051.00 | \$2,051.00 | \$0.00 |
| 2470 Artículos metálicos para la construcción | \$0.00 | \$398.09 | \$398.09 | \$397.80 | \$0.29 | \$397.80 | \$0.00 | \$0.29 | \$397.80 | \$397.80 | \$0.00 |
| 2471 Artículos metálicos para la construcción | \$0.00 | \$398.09 | \$398.09 | \$397.80 | \$0.29 | \$397.80 | \$0.00 | \$0.29 | \$397.80 | \$397.80 | \$0.00 |
| 2490 Otros materiales y artículos de construcción y reparación | \$0.00 | \$284.92 | \$284.92 | \$284.92 | \$0.00 | \$284.92 | \$0.00 | \$0.00 | \$284.92 | \$284.92 | \$0.00 |
| 2491 Otros materiales y artículos de construcción y reparación | \$0.00 | \$284.92 | \$284.92 | \$284.92 | \$0.00 | \$284.92 | \$0.00 | \$0.00 | \$284.92 | \$284.92 | \$0.00 |
| 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$0.00 | \$68.00 | \$68.00 | \$68.00 | \$0.00 | \$68.00 | \$0.00 | \$0.00 | \$68.00 | \$68.00 | \$0.00 |
| 2560 Fibras sintéticas, hules, plásticos y derivados | \$0.00 | \$68.00 | \$68.00 | \$68.00 | \$0.00 | \$68.00 | \$0.00 | \$0.00 | \$68.00 | \$68.00 | \$0.00 |
| 2561 Fibras sintéticas, hules, plásticos y derivados | \$0.00 | \$68.00 | \$68.00 | \$68.00 | \$0.00 | \$68.00 | \$0.00 | \$0.00 | \$68.00 | \$68.00 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$200,000.00 | -\$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2610 Combustibles, lubricantes y aditivos | \$200,000.00 | -\$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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Fecha y hora de Impresión: 14/abril/2026 11:34 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----------------------|----------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 2612 COMBUSTIBLE VEHICULOS OFICIALES | \$200,000.00 | -\$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$0.00 | \$10,752.17 | \$10,752.17 | \$8,752.17 | \$2,000.00 | \$8,752.17 | \$0.00 | \$2,000.00 | \$8,752.17 | \$8,752.17 | \$0.00 |
| 2910 Herramientas menores | \$0.00 | \$1,558.00 | \$1,558.00 | \$1,558.00 | \$0.00 | \$1,558.00 | \$0.00 | \$0.00 | \$1,558.00 | \$1,558.00 | \$0.00 |
| 2911 Herramientas menores | \$0.00 | \$1,558.00 | \$1,558.00 | \$1,558.00 | \$0.00 | \$1,558.00 | \$0.00 | \$0.00 | \$1,558.00 | \$1,558.00 | \$0.00 |
| 2920 Refacciones y accesorios menores de edificios | \$0.00 | \$2,000.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2921 Refacciones y accesorios menores de edificios | \$0.00 | \$2,000.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2930 Refacciones y accesorios menores de mobiliario y equipo de admin | \$0.00 | \$971.16 | \$971.16 | \$971.16 | \$0.00 | \$971.16 | \$0.00 | \$0.00 | \$971.16 | \$971.16 | \$0.00 |
| 2931 Refacciones y accesorios menores de mobiliario y equipo de admin | \$0.00 | \$971.16 | \$971.16 | \$971.16 | \$0.00 | \$971.16 | \$0.00 | \$0.00 | \$971.16 | \$971.16 | \$0.00 |
| 2940 Refacciones y accesorios menores de equipo de cómputo y tecnolo | \$0.00 | \$2,285.01 | \$2,285.01 | \$2,285.01 | \$0.00 | \$2,285.01 | \$0.00 | \$0.00 | \$2,285.01 | \$2,285.01 | \$0.00 |
| 2941 Refacciones y accesorios menores de equipo de cómputo y tecnolo | \$0.00 | \$2,285.01 | \$2,285.01 | \$2,285.01 | \$0.00 | \$2,285.01 | \$0.00 | \$0.00 | \$2,285.01 | \$2,285.01 | \$0.00 |
| 2960 Refacciones y accesorios menores de equipo de transporte | \$0.00 | \$3,938.00 | \$3,938.00 | \$3,938.00 | \$0.00 | \$3,938.00 | \$0.00 | \$0.00 | \$3,938.00 | \$3,938.00 | \$0.00 |
| 2961 Refacciones y accesorios menores de equipo de transporte | \$0.00 | \$3,938.00 | \$3,938.00 | \$3,938.00 | \$0.00 | \$3,938.00 | \$0.00 | \$0.00 | \$3,938.00 | \$3,938.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$3,387,597.00 | \$1,738,221.84 | \$5,125,818.84 | \$2,022,936.81 | \$3,102,882.03 | \$1,557,748.94 | \$465,187.87 | \$3,568,069.90 | \$1,494,334.94 | \$1,494,334.94 | \$63,414.00 |
| 3100 SERVICIOS BÁSICOS | \$239,000.00 | \$472,054.63 | \$711,054.63 | \$346,702.15 | \$364,352.48 | \$346,702.15 | \$0.00 | \$364,352.48 | \$346,702.15 | \$346,702.15 | \$0.00 |
| 3180 Servicios postales y telegráficos | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3181 Servicios postales y telegráficos | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3190 Servicios integrales y otros servicios | \$233,000.00 | \$472,054.63 | \$705,054.63 | \$346,702.15 | \$358,352.48 | \$346,702.15 | \$0.00 | \$358,352.48 | \$346,702.15 | \$346,702.15 | \$0.00 |
| 3191 Servicios integrales y otros servicios | \$233,000.00 | \$157.31 | \$233,157.31 | \$39,505.16 | \$193,652.15 | \$39,505.16 | \$0.00 | \$193,652.15 | \$39,505.16 | \$39,505.16 | \$0.00 |
| 3192 Servicios Integrales EDUC CONTINUA UPSRJ | \$0.00 | \$56,202.55 | \$56,202.55 | \$15,050.99 | \$41,151.56 | \$15,050.99 | \$0.00 | \$41,151.56 | \$15,050.99 | \$15,050.99 | \$0.00 |
| 3193 Servicios Integrales CERTIFICACIONES UPSRJ | \$0.00 | \$415,694.77 | \$415,694.77 | \$292,146.00 | \$123,548.77 | \$292,146.00 | \$0.00 | \$123,548.77 | \$292,146.00 | \$292,146.00 | \$0.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$125,000.00 | \$0.00 | \$125,000.00 | \$0.00 | \$125,000.00 | \$0.00 | \$0.00 | \$125,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3220 Arrendamiento de edificios | \$125,000.00 | \$0.00 | \$125,000.00 | \$0.00 | \$125,000.00 | \$0.00 | \$0.00 | \$125,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3221 Arrendamiento de edificios | \$125,000.00 | \$0.00 | \$125,000.00 | \$0.00 | \$125,000.00 | \$0.00 | \$0.00 | \$125,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI | \$570,000.00 | \$828,580.70 | \$1,398,580.70 | \$988,406.73 | \$410,173.97 | \$690,617.93 | \$297,788.80 | \$707,962.77 | \$690,617.93 | \$690,617.93 | \$0.00 |
| 3330 Servicios de consultoría administrativa, procesos, técnica y en tecn | \$120,000.00 | \$825,341.00 | \$945,341.00 | \$877,804.72 | \$67,536.28 | \$580,015.92 | \$297,788.80 | \$365,325.08 | \$580,015.92 | \$580,015.92 | \$0.00 |
| 3332 Honorarios | \$120,000.00 | \$825,341.00 | \$945,341.00 | \$877,804.72 | \$67,536.28 | \$580,015.92 | \$297,788.80 | \$365,325.08 | \$580,015.92 | \$580,015.92 | \$0.00 |
| 3340 Servicios de capacitación | \$450,000.00 | \$0.00 | \$450,000.00 | \$107,362.31 | \$342,637.69 | \$107,362.31 | \$0.00 | \$342,637.69 | \$107,362.31 | \$107,362.31 | \$0.00 |
| 3341 Servicios de capacitación | \$450,000.00 | \$0.00 | \$450,000.00 | \$107,362.31 | \$342,637.69 | \$107,362.31 | \$0.00 | \$342,637.69 | \$107,362.31 | \$107,362.31 | \$0.00 |
| 3360 Servicios de apoyo administrativo, traducción, fotocopiado e impre | \$0.00 | \$3,239.70 | \$3,239.70 | \$3,239.70 | \$0.00 | \$3,239.70 | \$0.00 | \$0.00 | \$3,239.70 | \$3,239.70 | \$0.00 |
| 3361 Servicios de apoyo administrativo, fotocopiado e impresión | \$0.00 | \$3,239.70 | \$3,239.70 | \$3,239.70 | \$0.00 | \$3,239.70 | \$0.00 | \$0.00 | \$3,239.70 | \$3,239.70 | \$0.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$203,000.00 | \$900.00 | \$203,900.00 | \$50,913.30 | \$152,986.70 | \$50,913.30 | \$0.00 | \$152,986.70 | \$50,913.30 | \$50,913.30 | \$0.00 |
| 3410 Servicios financieros y bancarios | \$203,000.00 | \$0.00 | \$203,000.00 | \$50,013.30 | \$152,986.70 | \$50,013.30 | \$0.00 | \$152,986.70 | \$50,013.30 | \$50,013.30 | \$0.00 |
| 3411 Servicios financieros y bancarios | \$203,000.00 | \$0.00 | \$203,000.00 | \$50,013.30 | \$152,986.70 | \$50,013.30 | \$0.00 | \$152,986.70 | \$50,013.30 | \$50,013.30 | \$0.00 |
| 3470 Fletes y maniobras | \$0.00 | \$900.00 | \$900.00 | \$900.00 | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$900.00 | \$900.00 | \$0.00 |
| 3471 Fletes y maniobras | \$0.00 | \$900.00 | \$900.00 | \$900.00 | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$900.00 | \$900.00 | \$0.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y COI | \$0.00 | \$29,784.00 | \$29,784.00 | \$7,112.00 | \$22,672.00 | \$7,112.00 | \$0.00 | \$22,672.00 | \$7,112.00 | \$7,112.00 | \$0.00 |
| 3520 Instalación, reparación y mantenimiento de mobiliario y equipo de | \$0.00 | \$928.00 | \$928.00 | \$928.00 | \$0.00 | \$928.00 | \$0.00 | \$0.00 | \$928.00 | \$928.00 | \$0.00 |
| 3521 Instalación, reparación y mantenimiento de mobiliario y equipo de | \$0.00 | \$928.00 | \$928.00 | \$928.00 | \$0.00 | \$928.00 | \$0.00 | \$0.00 | \$928.00 | \$928.00 | \$0.00 |
| 3530 Instalación, reparación y mantenimiento de equipo de cómputo y t | \$0.00 | \$300.00 | \$300.00 | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$300.00 | \$300.00 | \$0.00 |
| 3531 Instalación, reparación y mantenimiento de equipo de cómputo y t | \$0.00 | \$300.00 | \$300.00 | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$300.00 | \$300.00 | \$0.00 |
| 3550 Reparación y mantenimiento de equipo de transporte | \$0.00 | \$24,216.00 | \$24,216.00 | \$1,544.00 | \$22,672.00 | \$1,544.00 | \$0.00 | \$22,672.00 | \$1,544.00 | \$1,544.00 | \$0.00 |
| 3551 Reparación y mantenimiento de equipo de transporte | \$0.00 | \$24,216.00 | \$24,216.00 | \$1,544.00 | \$22,672.00 | \$1,544.00 | \$0.00 | \$22,672.00 | \$1,544.00 | \$1,544.00 | \$0.00 |
| 3570 Instalación, reparación y mantenimiento de maquinaria, otros equi | \$0.00 | \$1,740.00 | \$1,740.00 | \$1,740.00 | \$0.00 | \$1,740.00 | \$0.00 | \$0.00 | \$1,740.00 | \$1,740.00 | \$0.00 |
| 3571 Instalación, reparación y mantenimiento de maquinaria, otros equi | \$0.00 | \$1,740.00 | \$1,740.00 | \$1,740.00 | \$0.00 | \$1,740.00 | \$0.00 | \$0.00 | \$1,740.00 | \$1,740.00 | \$0.00 |
| 3580 Servicios de limpieza y manejo de desechos | \$0.00 | \$2,600.00 | \$2,600.00 | \$2,600.00 | \$0.00 | \$2,600.00 | \$0.00 | \$0.00 | \$2,600.00 | \$2,600.00 | \$0.00 |
| 3581 Servicios de limpieza y manejo de desechos | \$0.00 | \$2,600.00 | \$2,600.00 | \$2,600.00 | \$0.00 | \$2,600.00 | \$0.00 | \$0.00 | \$2,600.00 | \$2,600.00 | \$0.00 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$610,000.00 | \$27,300.00 | \$637,300.00 | \$74,690.84 | \$562,609.16 | \$74,690.84 | \$0.00 | \$562,609.16 | \$74,690.84 | \$74,690.84 | \$0.00 |
| 3710 Pasajes aéreos | \$70,000.00 | \$21,707.31 | \$91,707.31 | \$21,707.31 | \$70,000.00 | \$21,707.31 | \$0.00 | \$70,000.00 | \$21,707.31 | \$21,707.31 | \$0.00 |
| 3711 Pasajes aéreos | \$70,000.00 | \$21,707.31 | \$91,707.31 | \$21,707.31 | \$70,000.00 | \$21,707.31 | \$0.00 | \$70,000.00 | \$21,707.31 | \$21,707.31 | \$0.00 |
| 3720 Pasajes terrestres | \$240,000.00 | -\$8,384.75 | \$231,615.25 | \$20,626.53 | \$210,988.72 | \$20,626.53 | \$0.00 | \$210,988.72 | \$20,626.53 | \$20,626.53 | \$0.00 |

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/marzo/2026

Fecha y hora de Impresión: 14/abril/2026 11:34 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|----------------------------|------------------------|------------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 3721 Pasajes terrestres | \$240,000.00 | -\$8,384.75 | \$231,615.25 | \$20,626.53 | \$210,988.72 | \$20,626.53 | \$0.00 | \$210,988.72 | \$20,626.53 | \$20,626.53 | \$0.00 |
| 3750 Viáticos en el país | \$300,000.00 | \$13,977.44 | \$313,977.44 | \$32,357.00 | \$281,620.44 | \$32,357.00 | \$0.00 | \$281,620.44 | \$32,357.00 | \$32,357.00 | \$0.00 |
| 3751 Viáticos en el país | \$300,000.00 | \$13,977.44 | \$313,977.44 | \$32,357.00 | \$281,620.44 | \$32,357.00 | \$0.00 | \$281,620.44 | \$32,357.00 | \$32,357.00 | \$0.00 |
| 3800 SERVICIOS OFICIALES | \$332,000.00 | \$0.00 | \$332,000.00 | \$5,634.00 | \$326,366.00 | \$5,634.00 | \$0.00 | \$326,366.00 | \$5,634.00 | \$5,634.00 | \$0.00 |
| 3820 Gastos de orden social y cultural | \$227,000.00 | \$0.00 | \$227,000.00 | \$0.00 | \$227,000.00 | \$0.00 | \$0.00 | \$227,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3821 Gastos de orden social y cultural | \$227,000.00 | \$0.00 | \$227,000.00 | \$0.00 | \$227,000.00 | \$0.00 | \$0.00 | \$227,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3850 Gastos de representación | \$105,000.00 | \$0.00 | \$105,000.00 | \$5,634.00 | \$99,366.00 | \$5,634.00 | \$0.00 | \$99,366.00 | \$5,634.00 | \$5,634.00 | \$0.00 |
| 3851 Gastos de representación | \$105,000.00 | \$0.00 | \$105,000.00 | \$5,634.00 | \$99,366.00 | \$5,634.00 | \$0.00 | \$99,366.00 | \$5,634.00 | \$5,634.00 | \$0.00 |
| 3900 OTROS SERVICIOS GENERALES | \$1,308,597.00 | \$379,602.51 | \$1,688,199.51 | \$549,477.79 | \$1,138,721.72 | \$382,078.72 | \$167,399.07 | \$1,306,120.79 | \$318,664.72 | \$318,664.72 | \$63,414.00 |
| 3920 Impuestos y derechos | \$145,000.00 | \$1,297.00 | \$146,297.00 | \$14,303.00 | \$131,994.00 | \$14,303.00 | \$0.00 | \$131,994.00 | \$14,303.00 | \$14,303.00 | \$0.00 |
| 3921 Impuestos y derechos | \$45,000.00 | \$1,297.00 | \$46,297.00 | \$14,303.00 | \$31,994.00 | \$14,303.00 | \$0.00 | \$31,994.00 | \$14,303.00 | \$14,303.00 | \$0.00 |
| 3922 Impuestos y Derechos Titulaciones UPSRJ | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3980 Impuesto sobre nóminas y otros que se deriven de una relación lab | \$1,088,597.00 | \$0.00 | \$1,088,597.00 | \$174,059.00 | \$914,538.00 | \$174,059.00 | \$0.00 | \$914,538.00 | \$110,645.00 | \$110,645.00 | \$63,414.00 |
| 3981 Impuesto sobre nóminas y otros que se deriven de una relación lab | \$1,088,597.00 | \$0.00 | \$1,088,597.00 | \$174,059.00 | \$914,538.00 | \$174,059.00 | \$0.00 | \$914,538.00 | \$110,645.00 | \$110,645.00 | \$63,414.00 |
| 3990 Otros servicios generales | \$75,000.00 | \$378,305.51 | \$453,305.51 | \$361,115.79 | \$92,189.72 | \$193,716.72 | \$167,399.07 | \$259,588.79 | \$193,716.72 | \$193,716.72 | \$0.00 |
| 3992 HONORARIOS INGLÉS A LA COMUNIDAD | \$0.00 | \$338,671.60 | \$338,671.60 | \$318,317.44 | \$20,354.16 | \$176,196.51 | \$142,120.93 | \$162,475.09 | \$176,196.51 | \$176,196.51 | \$0.00 |
| 3993 HONORARIOS RECURSAMIENTOS | \$75,000.00 | \$0.00 | \$75,000.00 | \$28,977.38 | \$46,022.62 | \$3,699.24 | \$25,278.14 | \$71,300.76 | \$3,699.24 | \$3,699.24 | \$0.00 |
| 3994 HONORARIOS PROYECTO | \$0.00 | \$13,820.97 | \$13,820.97 | \$13,820.97 | \$0.00 | \$13,820.97 | \$0.00 | \$0.00 | \$13,820.97 | \$13,820.97 | \$0.00 |
| 3995 HONORARIOS POSGRADO | \$0.00 | \$25,812.94 | \$25,812.94 | \$0.00 | \$25,812.94 | \$0.00 | \$0.00 | \$25,812.94 | \$0.00 | \$0.00 | \$0.00 |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$4,171,625.00 | \$0.00 | \$4,171,625.00 | \$129,194.00 | \$4,042,431.00 | \$129,194.00 | \$0.00 | \$4,042,431.00 | \$129,194.00 | \$129,194.00 | \$0.00 |
| 4400 AYUDAS SOCIALES | \$3,491,488.00 | \$0.00 | \$3,491,488.00 | \$971.00 | \$3,490,517.00 | \$971.00 | \$0.00 | \$3,490,517.00 | \$971.00 | \$971.00 | \$0.00 |
| 4410 Ayudas sociales a personas | \$1,841,488.00 | \$0.00 | \$1,841,488.00 | \$971.00 | \$1,840,517.00 | \$971.00 | \$0.00 | \$1,840,517.00 | \$971.00 | \$971.00 | \$0.00 |
| 4412 AYUDA GASTOS DE VIAJE A PERSONAS | \$1,841,488.00 | \$0.00 | \$1,841,488.00 | \$971.00 | \$1,840,517.00 | \$971.00 | \$0.00 | \$1,840,517.00 | \$971.00 | \$971.00 | \$0.00 |
| 4420 Becas y otras ayudas para programas de capacitación | \$1,650,000.00 | \$0.00 | \$1,650,000.00 | \$0.00 | \$1,650,000.00 | \$0.00 | \$0.00 | \$1,650,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4421 BECAS SERVICIOS ESCOLARES | \$1,650,000.00 | \$0.00 | \$1,650,000.00 | \$0.00 | \$1,650,000.00 | \$0.00 | \$0.00 | \$1,650,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4500 PENSIONES Y JUBILACIONES | \$680,137.00 | \$0.00 | \$680,137.00 | \$128,223.00 | \$551,914.00 | \$128,223.00 | \$0.00 | \$551,914.00 | \$128,223.00 | \$128,223.00 | \$0.00 |
| 4510 Pensiones | \$680,137.00 | \$0.00 | \$680,137.00 | \$128,223.00 | \$551,914.00 | \$128,223.00 | \$0.00 | \$551,914.00 | \$128,223.00 | \$128,223.00 | \$0.00 |
| 4511 Pensiones | \$680,137.00 | \$0.00 | \$680,137.00 | \$128,223.00 | \$551,914.00 | \$128,223.00 | \$0.00 | \$551,914.00 | \$128,223.00 | \$128,223.00 | \$0.00 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$837,789.00 | -\$648,013.00 | \$189,776.00 | \$0.00 | \$189,776.00 | \$0.00 | \$0.00 | \$189,776.00 | \$0.00 | \$0.00 | \$0.00 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$138,000.00 | -\$138,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5110 Muebles de oficina y estantería | \$69,000.00 | -\$69,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5111 Muebles de oficina y estantería | \$69,000.00 | -\$69,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5150 Equipo de cómputo y de tecnologías de la información | \$69,000.00 | -\$69,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5151 Equipo de cómputo y de tecnología de la información | \$69,000.00 | -\$69,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5310 Equipo médico y de laboratorio | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5311 Equipo médico y de laboratorio | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$69,000.00 | -\$69,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5660 Equipos de generación eléctrica, aparatos y accesorios eléctricos | \$69,000.00 | -\$69,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5661 Equipos de generación eléctrica, aparatos y accesorios eléctricos | \$69,000.00 | -\$69,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5900 ACTIVOS INTANGIBLES | \$600,789.00 | -\$411,013.00 | \$189,776.00 | \$0.00 | \$189,776.00 | \$0.00 | \$0.00 | \$189,776.00 | \$0.00 | \$0.00 | \$0.00 |
| 5970 Licencias informáticas e intelectuales | \$600,789.00 | -\$411,013.00 | \$189,776.00 | \$0.00 | \$189,776.00 | \$0.00 | \$0.00 | \$189,776.00 | \$0.00 | \$0.00 | \$0.00 |
| 5971 Licencias informáticas e intelectuales | \$600,789.00 | -\$411,013.00 | \$189,776.00 | \$0.00 | \$189,776.00 | \$0.00 | \$0.00 | \$189,776.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS PROPIOS | \$32,095,530.00 | \$917,965.02 | \$33,013,495.02 | \$25,218,271.22 | \$7,795,223.80 | \$4,716,173.87 | \$20,502,097.35 | \$28,297,321.15 | \$4,426,660.14 | \$4,426,660.14 | \$289,513.73 |
| 001.- RECURSOS PROPIOS 0403.- DISPONIBILIDADES PROPIOS | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$0.00 | \$5,816,512.29 | \$5,816,512.29 | \$238,550.47 | \$5,577,961.82 | \$238,550.47 | \$0.00 | \$5,577,961.82 | \$238,550.47 | \$238,550.47 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y A | \$0.00 | \$5,588,989.62 | \$5,588,989.62 | \$11,027.80 | \$5,577,961.82 | \$11,027.80 | \$0.00 | \$5,577,961.82 | \$11,027.80 | \$11,027.80 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$0.00 | \$7,919.00 | \$7,919.00 | \$7,919.00 | \$0.00 | \$7,919.00 | \$0.00 | \$0.00 | \$7,919.00 | \$7,919.00 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$0.00 | \$7,919.00 | \$7,919.00 | \$7,919.00 | \$0.00 | \$7,919.00 | \$0.00 | \$0.00 | \$7,919.00 | \$7,919.00 | \$0.00 |
| 2150 Material impreso e información digital | \$0.00 | \$3,108.80 | \$3,108.80 | \$3,108.80 | \$0.00 | \$3,108.80 | \$0.00 | \$0.00 | \$3,108.80 | \$3,108.80 | \$0.00 |

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/marzo/2026

Fecha y hora de Impresión: 14/abril/2026 11:34 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|------------------|--|----------------------------|---------------------|---------------------|---|--------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|---------------|
| 2151 | Material impreso e información digital | \$0.00 | \$3,108.80 | \$3,108.80 | \$3,108.80 | \$0.00 | \$3,108.80 | \$0.00 | \$3,108.80 | \$3,108.80 | \$0.00 | |
| 2170 | Materiales y útiles de enseñanza | \$0.00 | \$5,577,961.82 | \$5,577,961.82 | \$0.00 | \$5,577,961.82 | \$0.00 | \$5,577,961.82 | \$0.00 | \$0.00 | \$0.00 | |
| 2171 | Materiales y útiles de enseñanza | \$0.00 | \$5,577,961.82 | \$5,577,961.82 | \$0.00 | \$5,577,961.82 | \$0.00 | \$5,577,961.82 | \$0.00 | \$0.00 | \$0.00 | |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$0.00 | \$193,923.84 | \$193,923.84 | \$193,923.84 | \$0.00 | \$193,923.84 | \$0.00 | \$193,923.84 | \$193,923.84 | \$0.00 | |
| 2410 | Productos minerales no metálicos | \$0.00 | \$28,525.56 | \$28,525.56 | \$28,525.56 | \$0.00 | \$28,525.56 | \$0.00 | \$28,525.56 | \$28,525.56 | \$0.00 | |
| 2411 | Productos minerales no metálicos | \$0.00 | \$28,525.56 | \$28,525.56 | \$28,525.56 | \$0.00 | \$28,525.56 | \$0.00 | \$28,525.56 | \$28,525.56 | \$0.00 | |
| 2420 | Cemento y productos de concreto | \$0.00 | \$74,325.47 | \$74,325.47 | \$74,325.47 | \$0.00 | \$74,325.47 | \$0.00 | \$74,325.47 | \$74,325.47 | \$0.00 | |
| 2421 | Cemento y productos de concreto | \$0.00 | \$74,325.47 | \$74,325.47 | \$74,325.47 | \$0.00 | \$74,325.47 | \$0.00 | \$74,325.47 | \$74,325.47 | \$0.00 | |
| 2460 | Material eléctrico y electrónico | \$0.00 | \$53,185.49 | \$53,185.49 | \$53,185.49 | \$0.00 | \$53,185.49 | \$0.00 | \$53,185.49 | \$53,185.49 | \$0.00 | |
| 2461 | Material eléctrico y electrónico | \$0.00 | \$53,185.49 | \$53,185.49 | \$53,185.49 | \$0.00 | \$53,185.49 | \$0.00 | \$53,185.49 | \$53,185.49 | \$0.00 | |
| 2470 | Artículos metálicos para la construcción | \$0.00 | \$25,718.92 | \$25,718.92 | \$25,718.92 | \$0.00 | \$25,718.92 | \$0.00 | \$25,718.92 | \$25,718.92 | \$0.00 | |
| 2471 | Artículos metálicos para la construcción | \$0.00 | \$25,718.92 | \$25,718.92 | \$25,718.92 | \$0.00 | \$25,718.92 | \$0.00 | \$25,718.92 | \$25,718.92 | \$0.00 | |
| 2490 | Otros materiales y artículos de construcción y reparación | \$0.00 | \$12,168.40 | \$12,168.40 | \$12,168.40 | \$0.00 | \$12,168.40 | \$0.00 | \$12,168.40 | \$12,168.40 | \$0.00 | |
| 2491 | Otros materiales y artículos de construcción y reparación | \$0.00 | \$12,168.40 | \$12,168.40 | \$12,168.40 | \$0.00 | \$12,168.40 | \$0.00 | \$12,168.40 | \$12,168.40 | \$0.00 | |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$0.00 | \$13,113.34 | \$13,113.34 | \$13,113.34 | \$0.00 | \$13,113.34 | \$0.00 | \$13,113.34 | \$13,113.34 | \$0.00 | |
| 2550 | Materiales, accesorios y suministros de laboratorio | \$0.00 | \$3,717.34 | \$3,717.34 | \$3,717.34 | \$0.00 | \$3,717.34 | \$0.00 | \$3,717.34 | \$3,717.34 | \$0.00 | |
| 2551 | Materiales, accesorios y suministros de laboratorio | \$0.00 | \$3,717.34 | \$3,717.34 | \$3,717.34 | \$0.00 | \$3,717.34 | \$0.00 | \$3,717.34 | \$3,717.34 | \$0.00 | |
| 2560 | Fibras sintéticas, hules, plásticos y derivados | \$0.00 | \$9,396.00 | \$9,396.00 | \$9,396.00 | \$0.00 | \$9,396.00 | \$0.00 | \$9,396.00 | \$9,396.00 | \$0.00 | |
| 2561 | Fibras sintéticas, hules, plásticos y derivados | \$0.00 | \$9,396.00 | \$9,396.00 | \$9,396.00 | \$0.00 | \$9,396.00 | \$0.00 | \$9,396.00 | \$9,396.00 | \$0.00 | |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$0.00 | \$20,485.49 | \$20,485.49 | \$20,485.49 | \$0.00 | \$20,485.49 | \$0.00 | \$20,485.49 | \$20,485.49 | \$0.00 | |
| 2920 | Refacciones y accesorios menores de edificios | \$0.00 | \$20,485.49 | \$20,485.49 | \$20,485.49 | \$0.00 | \$20,485.49 | \$0.00 | \$20,485.49 | \$20,485.49 | \$0.00 | |
| 2921 | Refacciones y accesorios menores de edificios | \$0.00 | \$20,485.49 | \$20,485.49 | \$20,485.49 | \$0.00 | \$20,485.49 | \$0.00 | \$20,485.49 | \$20,485.49 | \$0.00 | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$939,520.48 | \$939,520.48 | \$845,340.00 | \$94,180.48 | \$809,243.47 | \$36,096.53 | \$130,277.01 | \$809,243.47 | \$809,243.47 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$0.00 | \$20,906.00 | \$20,906.00 | \$20,906.00 | \$0.00 | \$20,906.00 | \$0.00 | \$20,906.00 | \$20,906.00 | \$0.00 | |
| 3110 | Energía eléctrica | \$0.00 | \$20,906.00 | \$20,906.00 | \$20,906.00 | \$0.00 | \$20,906.00 | \$0.00 | \$20,906.00 | \$20,906.00 | \$0.00 | |
| 3111 | Energía eléctrica | \$0.00 | \$20,906.00 | \$20,906.00 | \$20,906.00 | \$0.00 | \$20,906.00 | \$0.00 | \$20,906.00 | \$20,906.00 | \$0.00 | |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$0.00 | \$35,334.68 | \$35,334.68 | \$35,334.67 | \$0.01 | \$35,334.67 | \$0.00 | \$0.01 | \$35,334.67 | \$35,334.67 | \$0.00 |
| 3260 | Arrendamiento de maquinaria, otros equipos y herramientas | \$0.00 | \$35,334.68 | \$35,334.68 | \$35,334.67 | \$0.01 | \$35,334.67 | \$0.00 | \$0.01 | \$35,334.67 | \$35,334.67 | \$0.00 |
| 3261 | Arrendamiento de maquinaria, otros equipos y herramientas | \$0.00 | \$35,334.68 | \$35,334.68 | \$35,334.67 | \$0.01 | \$35,334.67 | \$0.00 | \$0.01 | \$35,334.67 | \$35,334.67 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI | \$0.00 | \$69,603.28 | \$69,603.28 | \$69,602.32 | \$0.96 | \$49,499.52 | \$20,102.80 | \$20,103.76 | \$49,499.52 | \$49,499.52 | \$0.00 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionados | \$0.00 | \$49,500.48 | \$49,500.48 | \$49,499.52 | \$0.96 | \$49,499.52 | \$0.00 | \$0.96 | \$49,499.52 | \$49,499.52 | \$0.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionados | \$0.00 | \$49,500.48 | \$49,500.48 | \$49,499.52 | \$0.96 | \$49,499.52 | \$0.00 | \$0.96 | \$49,499.52 | \$49,499.52 | \$0.00 |
| 3330 | Servicios de consultoría administrativa, procesos, técnica y en tecn | \$0.00 | \$20,102.80 | \$20,102.80 | \$20,102.80 | \$0.00 | \$0.00 | \$20,102.80 | \$20,102.80 | \$0.00 | \$0.00 | |
| 3331 | Servicios de consultoría administrativa, procesos, técnica y en tecn | \$0.00 | \$20,102.80 | \$20,102.80 | \$20,102.80 | \$0.00 | \$0.00 | \$20,102.80 | \$20,102.80 | \$0.00 | \$0.00 | |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$0.00 | \$4,872.00 | \$4,872.00 | \$4,872.00 | \$0.00 | \$4,872.00 | \$0.00 | \$0.00 | \$4,872.00 | \$4,872.00 | \$0.00 |
| 3470 | Fletes y maniobras | \$0.00 | \$4,872.00 | \$4,872.00 | \$4,872.00 | \$0.00 | \$4,872.00 | \$0.00 | \$0.00 | \$4,872.00 | \$4,872.00 | \$0.00 |
| 3471 | Fletes y maniobras | \$0.00 | \$4,872.00 | \$4,872.00 | \$4,872.00 | \$0.00 | \$4,872.00 | \$0.00 | \$0.00 | \$4,872.00 | \$4,872.00 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y COI | \$0.00 | \$642,972.52 | \$642,972.52 | \$642,972.52 | \$0.00 | \$642,972.52 | \$0.00 | \$0.00 | \$642,972.52 | \$642,972.52 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$0.00 | \$596,383.32 | \$596,383.32 | \$596,383.32 | \$0.00 | \$596,383.32 | \$0.00 | \$0.00 | \$596,383.32 | \$596,383.32 | \$0.00 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$0.00 | \$596,383.32 | \$596,383.32 | \$596,383.32 | \$0.00 | \$596,383.32 | \$0.00 | \$0.00 | \$596,383.32 | \$596,383.32 | \$0.00 |
| 3540 | Instalación, reparación y mantenimiento de equipo e instrumental | \$0.00 | \$45,000.00 | \$45,000.00 | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$45,000.00 | \$45,000.00 | \$0.00 |
| 3541 | Instalación, reparación y mantenimiento de equipo e instrumental | \$0.00 | \$45,000.00 | \$45,000.00 | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$45,000.00 | \$45,000.00 | \$0.00 |
| 3590 | Servicios de jardinería y fumigación | \$0.00 | \$1,589.20 | \$1,589.20 | \$1,589.20 | \$0.00 | \$1,589.20 | \$0.00 | \$0.00 | \$1,589.20 | \$1,589.20 | \$0.00 |
| 3591 | Servicios de jardinería y fumigación | \$0.00 | \$1,589.20 | \$1,589.20 | \$1,589.20 | \$0.00 | \$1,589.20 | \$0.00 | \$0.00 | \$1,589.20 | \$1,589.20 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$0.00 | \$165,832.00 | \$165,832.00 | \$71,652.49 | \$94,179.51 | \$55,658.76 | \$15,993.73 | \$110,173.24 | \$55,658.76 | \$55,658.76 | \$0.00 |
| 3990 | Otros servicios generales | \$0.00 | \$165,832.00 | \$165,832.00 | \$71,652.49 | \$94,179.51 | \$55,658.76 | \$15,993.73 | \$110,173.24 | \$55,658.76 | \$55,658.76 | \$0.00 |
| 3995 | HONORARIOS POSGRADO | \$0.00 | \$165,832.00 | \$165,832.00 | \$71,652.49 | \$94,179.51 | \$55,658.76 | \$15,993.73 | \$110,173.24 | \$55,658.76 | \$55,658.76 | \$0.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$0.00 | \$630,000.00 | \$630,000.00 | \$630,000.00 | \$0.00 | \$630,000.00 | \$0.00 | \$0.00 | \$630,000.00 | \$630,000.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$630,000.00 | \$630,000.00 | \$630,000.00 | \$0.00 | \$630,000.00 | \$0.00 | \$0.00 | \$630,000.00 | \$630,000.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$630,000.00 | \$630,000.00 | \$630,000.00 | \$0.00 | \$630,000.00 | \$0.00 | \$0.00 | \$630,000.00 | \$630,000.00 | \$0.00 |

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/marzo/2026

Fecha y hora de Impresión: 14/abril/2026 11:34 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|----------------------------|------------------------|------------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 4412 AYUDA GASTOS DE VIAJE A PERSONAS | \$0.00 | \$630,000.00 | \$630,000.00 | \$630,000.00 | \$0.00 | \$630,000.00 | \$0.00 | \$0.00 | \$630,000.00 | \$630,000.00 | \$0.00 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$0.00 | \$48,546.00 | \$48,546.00 | \$48,546.00 | \$0.00 | \$0.00 | \$48,546.00 | \$48,546.00 | \$0.00 | \$0.00 | \$0.00 |
| 5900 ACTIVOS INTANGIBLES | \$0.00 | \$48,546.00 | \$48,546.00 | \$48,546.00 | \$0.00 | \$0.00 | \$48,546.00 | \$48,546.00 | \$0.00 | \$0.00 | \$0.00 |
| 5970 Licencias informáticas e intelectuales | \$0.00 | \$48,546.00 | \$48,546.00 | \$48,546.00 | \$0.00 | \$0.00 | \$48,546.00 | \$48,546.00 | \$0.00 | \$0.00 | \$0.00 |
| 5971 Licencias informáticas e intelectuales | \$0.00 | \$48,546.00 | \$48,546.00 | \$48,546.00 | \$0.00 | \$0.00 | \$48,546.00 | \$48,546.00 | \$0.00 | \$0.00 | \$0.00 |
| DISPONIBILIDADES PROPIOS | \$0.00 | \$7,434,578.77 | \$7,434,578.77 | \$1,762,436.47 | \$5,672,142.30 | \$1,677,793.94 | \$84,642.53 | \$5,756,784.83 | \$1,677,793.94 | \$1,677,793.94 | \$0.00 |
| 001.- RECURSOS PROPIOS | | | | | | | | | | | |
| RECURSOS PROPIOS | \$32,095,530.00 | \$8,352,543.79 | \$40,448,073.79 | \$26,980,707.69 | \$13,467,366.10 | \$6,393,967.81 | \$20,586,739.88 | \$34,054,105.98 | \$6,104,454.08 | \$6,104,454.08 | \$289,513.73 |
| 002.- CONVENIO NUEVOS TALENTOS 0403.- DISPONIBILIDADES PROPIOS | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$0.00 | \$5,175.54 | \$5,175.54 | \$2,717.30 | \$2,458.24 | \$2,717.30 | \$0.00 | \$2,458.24 | \$2,717.30 | \$2,717.30 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y A | \$0.00 | \$5,175.54 | \$5,175.54 | \$2,717.30 | \$2,458.24 | \$2,717.30 | \$0.00 | \$2,458.24 | \$2,717.30 | \$2,717.30 | \$0.00 |
| 2170 Materiales y útiles de enseñanza | \$0.00 | \$5,175.54 | \$5,175.54 | \$2,717.30 | \$2,458.24 | \$2,717.30 | \$0.00 | \$2,458.24 | \$2,717.30 | \$2,717.30 | \$0.00 |
| 2171 Materiales y útiles de enseñanza | \$0.00 | \$5,175.54 | \$5,175.54 | \$2,717.30 | \$2,458.24 | \$2,717.30 | \$0.00 | \$2,458.24 | \$2,717.30 | \$2,717.30 | \$0.00 |
| DISPONIBILIDADES PROPIOS | \$0.00 | \$5,175.54 | \$5,175.54 | \$2,717.30 | \$2,458.24 | \$2,717.30 | \$0.00 | \$2,458.24 | \$2,717.30 | \$2,717.30 | \$0.00 |
| 002.- CONVENIO NUEVOS TALENTOS | | | | | | | | | | | |
| CONVENIO NUEVOS TALENTOS | \$0.00 | \$5,175.54 | \$5,175.54 | \$2,717.30 | \$2,458.24 | \$2,717.30 | \$0.00 | \$2,458.24 | \$2,717.30 | \$2,717.30 | \$0.00 |
| 005.- CONVENIO CECYTEQ 0401.- INGRESOS PROPIOS | | | | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$0.00 | \$613,047.60 | \$613,047.60 | \$315,764.30 | \$297,283.30 | \$179,610.44 | \$136,153.86 | \$433,437.16 | \$179,610.44 | \$179,610.44 | \$0.00 |
| 3900 OTROS SERVICIOS GENERALES | \$0.00 | \$613,047.60 | \$613,047.60 | \$315,764.30 | \$297,283.30 | \$179,610.44 | \$136,153.86 | \$433,437.16 | \$179,610.44 | \$179,610.44 | \$0.00 |
| 3990 Otros servicios generales | \$0.00 | \$613,047.60 | \$613,047.60 | \$315,764.30 | \$297,283.30 | \$179,610.44 | \$136,153.86 | \$433,437.16 | \$179,610.44 | \$179,610.44 | \$0.00 |
| 3994 HONORARIOS PROYECTO | \$0.00 | \$613,047.60 | \$613,047.60 | \$315,764.30 | \$297,283.30 | \$179,610.44 | \$136,153.86 | \$433,437.16 | \$179,610.44 | \$179,610.44 | \$0.00 |
| INGRESOS PROPIOS | \$0.00 | \$613,047.60 | \$613,047.60 | \$315,764.30 | \$297,283.30 | \$179,610.44 | \$136,153.86 | \$433,437.16 | \$179,610.44 | \$179,610.44 | \$0.00 |
| 005.- CONVENIO CECYTEQ 0403.- DISPONIBILIDADES PROPIOS | | | | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$0.00 | \$50,164.54 | \$50,164.54 | \$50,164.54 | \$0.00 | \$33,293.16 | \$16,871.38 | \$16,871.38 | \$33,293.16 | \$33,293.16 | \$0.00 |
| 3900 OTROS SERVICIOS GENERALES | \$0.00 | \$50,164.54 | \$50,164.54 | \$50,164.54 | \$0.00 | \$33,293.16 | \$16,871.38 | \$16,871.38 | \$33,293.16 | \$33,293.16 | \$0.00 |
| 3990 Otros servicios generales | \$0.00 | \$50,164.54 | \$50,164.54 | \$50,164.54 | \$0.00 | \$33,293.16 | \$16,871.38 | \$16,871.38 | \$33,293.16 | \$33,293.16 | \$0.00 |
| 3994 HONORARIOS PROYECTO | \$0.00 | \$50,164.54 | \$50,164.54 | \$50,164.54 | \$0.00 | \$33,293.16 | \$16,871.38 | \$16,871.38 | \$33,293.16 | \$33,293.16 | \$0.00 |
| DISPONIBILIDADES PROPIOS | \$0.00 | \$50,164.54 | \$50,164.54 | \$50,164.54 | \$0.00 | \$33,293.16 | \$16,871.38 | \$16,871.38 | \$33,293.16 | \$33,293.16 | \$0.00 |
| 005.- CONVENIO CECYTEQ | | | | | | | | | | | |
| CONVENIO CECYTEQ | \$0.00 | \$663,212.14 | \$663,212.14 | \$365,928.84 | \$297,283.30 | \$212,903.60 | \$153,025.24 | \$450,308.54 | \$212,903.60 | \$212,903.60 | \$0.00 |
| 013.- UNIDAD DE SERVICIOS ESPECIALIZADOS Y ANALITICOS 0403.- DISPONIBILIDADES PROPIOS | | | | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$0.00 | \$33,351.50 | \$33,351.50 | \$33,351.50 | \$0.00 | \$33,351.50 | \$0.00 | \$0.00 | \$33,351.50 | \$33,351.50 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$0.00 | \$33,351.50 | \$33,351.50 | \$33,351.50 | \$0.00 | \$33,351.50 | \$0.00 | \$0.00 | \$33,351.50 | \$33,351.50 | \$0.00 |
| 3190 Servicios integrales y otros servicios | \$0.00 | \$33,351.50 | \$33,351.50 | \$33,351.50 | \$0.00 | \$33,351.50 | \$0.00 | \$0.00 | \$33,351.50 | \$33,351.50 | \$0.00 |
| 3191 Servicios integrales y otros servicios | \$0.00 | \$33,351.50 | \$33,351.50 | \$33,351.50 | \$0.00 | \$33,351.50 | \$0.00 | \$0.00 | \$33,351.50 | \$33,351.50 | \$0.00 |
| DISPONIBILIDADES PROPIOS | \$0.00 | \$33,351.50 | \$33,351.50 | \$33,351.50 | \$0.00 | \$33,351.50 | \$0.00 | \$0.00 | \$33,351.50 | \$33,351.50 | \$0.00 |
| 013.- UNIDAD DE SERVICIOS ESPECIALIZADOS Y ANALITICOS | | | | | | | | | | | |
| UNIDAD DE SERVICIOS ESPECIALIZADOS Y ANALITICOS | \$0.00 | \$33,351.50 | \$33,351.50 | \$33,351.50 | \$0.00 | \$33,351.50 | \$0.00 | \$0.00 | \$33,351.50 | \$33,351.50 | \$0.00 |
| 015.- CARRERA ALL TERRAIN 0403.- DISPONIBILIDADES PROPIOS | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$0.00 | \$135,200.00 | \$135,200.00 | \$67,315.91 | \$67,884.09 | \$27,097.55 | \$40,218.36 | \$108,102.45 | \$27,097.55 | \$27,097.55 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y A | \$0.00 | \$94,981.64 | \$94,981.64 | \$27,097.55 | \$67,884.09 | \$27,097.55 | \$0.00 | \$67,884.09 | \$27,097.55 | \$27,097.55 | \$0.00 |
| 2170 Materiales y útiles de enseñanza | \$0.00 | \$94,981.64 | \$94,981.64 | \$27,097.55 | \$67,884.09 | \$27,097.55 | \$0.00 | \$67,884.09 | \$27,097.55 | \$27,097.55 | \$0.00 |
| 2171 Materiales y útiles de enseñanza | \$0.00 | \$94,981.64 | \$94,981.64 | \$27,097.55 | \$67,884.09 | \$27,097.55 | \$0.00 | \$67,884.09 | \$27,097.55 | \$27,097.55 | \$0.00 |
| 2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEI | \$0.00 | \$40,218.36 | \$40,218.36 | \$40,218.36 | \$0.00 | \$0.00 | \$40,218.36 | \$40,218.36 | \$0.00 | \$0.00 | \$0.00 |
| 2710 Vestuario y uniformes | \$0.00 | \$40,218.36 | \$40,218.36 | \$40,218.36 | \$0.00 | \$0.00 | \$40,218.36 | \$40,218.36 | \$0.00 | \$0.00 | \$0.00 |
| 2711 Vestuario y uniformes | \$0.00 | \$40,218.36 | \$40,218.36 | \$40,218.36 | \$0.00 | \$0.00 | \$40,218.36 | \$40,218.36 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$0.00 | \$34,800.00 | \$34,800.00 | \$34,800.00 | \$0.00 | \$0.00 | \$34,800.00 | \$34,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$0.00 | \$12,180.00 | \$12,180.00 | \$12,180.00 | \$0.00 | \$0.00 | \$12,180.00 | \$12,180.00 | \$0.00 | \$0.00 | \$0.00 |
| 3190 Servicios integrales y otros servicios | \$0.00 | \$12,180.00 | \$12,180.00 | \$12,180.00 | \$0.00 | \$0.00 | \$12,180.00 | \$12,180.00 | \$0.00 | \$0.00 | \$0.00 |
| 3191 Servicios integrales y otros servicios | \$0.00 | \$12,180.00 | \$12,180.00 | \$12,180.00 | \$0.00 | \$0.00 | \$12,180.00 | \$12,180.00 | \$0.00 | \$0.00 | \$0.00 |

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/marzo/2026

Fecha y hora de Impresión: 14/abril/2026 11:34 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------------|----------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI | \$0.00 | \$22,620.00 | \$22,620.00 | \$22,620.00 | \$0.00 | \$0.00 | \$22,620.00 | \$22,620.00 | \$0.00 | \$0.00 | \$0.00 |
| 3380 Servicios de vigilancia | \$0.00 | \$22,620.00 | \$22,620.00 | \$22,620.00 | \$0.00 | \$0.00 | \$22,620.00 | \$22,620.00 | \$0.00 | \$0.00 | \$0.00 |
| 3381 Servicios de vigilancia | \$0.00 | \$22,620.00 | \$22,620.00 | \$22,620.00 | \$0.00 | \$0.00 | \$22,620.00 | \$22,620.00 | \$0.00 | \$0.00 | \$0.00 |
| DISPONIBILIDADES PROPIOS | \$0.00 | \$170,000.00 | \$170,000.00 | \$102,115.91 | \$67,884.09 | \$27,097.55 | \$75,018.36 | \$142,902.45 | \$27,097.55 | \$27,097.55 | \$0.00 |
| 015.- CARRERA ALL TERRAIN | | | | | | | | | | | |
| CARRERA ALL TERRAIN | \$0.00 | \$170,000.00 | \$170,000.00 | \$102,115.91 | \$67,884.09 | \$27,097.55 | \$75,018.36 | \$142,902.45 | \$27,097.55 | \$27,097.55 | \$0.00 |
| 112.- RECURSO ESTATAL ORDINARIO (PART.FED.2025) 1601.- RECURSO ESTATAL | | | | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$3,194,698.00 | -\$78,039.12 | \$3,116,658.88 | \$3,116,658.88 | \$0.00 | \$3,116,658.88 | \$0.00 | \$0.00 | \$3,116,658.88 | \$3,116,658.88 | \$0.00 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$3,194,698.00 | -\$841,439.26 | \$2,353,258.74 | \$2,353,258.74 | \$0.00 | \$2,353,258.74 | \$0.00 | \$0.00 | \$2,353,258.74 | \$2,353,258.74 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$3,194,698.00 | -\$841,439.26 | \$2,353,258.74 | \$2,353,258.74 | \$0.00 | \$2,353,258.74 | \$0.00 | \$0.00 | \$2,353,258.74 | \$2,353,258.74 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$3,194,698.00 | -\$841,439.26 | \$2,353,258.74 | \$2,353,258.74 | \$0.00 | \$2,353,258.74 | \$0.00 | \$0.00 | \$2,353,258.74 | \$2,353,258.74 | \$0.00 |
| 1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | \$0.00 | \$425,608.99 | \$425,608.99 | \$425,608.99 | \$0.00 | \$425,608.99 | \$0.00 | \$0.00 | \$425,608.99 | \$425,608.99 | \$0.00 |
| 1210 Honorarios asimilables a salarios | \$0.00 | \$8,078.65 | \$8,078.65 | \$8,078.65 | \$0.00 | \$8,078.65 | \$0.00 | \$0.00 | \$8,078.65 | \$8,078.65 | \$0.00 |
| 1211 Honorarios asimilables a salarios | \$0.00 | \$8,078.65 | \$8,078.65 | \$8,078.65 | \$0.00 | \$8,078.65 | \$0.00 | \$0.00 | \$8,078.65 | \$8,078.65 | \$0.00 |
| 1220 Sueldos base al personal eventual | \$0.00 | \$417,530.34 | \$417,530.34 | \$417,530.34 | \$0.00 | \$417,530.34 | \$0.00 | \$0.00 | \$417,530.34 | \$417,530.34 | \$0.00 |
| 1221 Sueldos base al personal eventual | \$0.00 | \$417,530.34 | \$417,530.34 | \$417,530.34 | \$0.00 | \$417,530.34 | \$0.00 | \$0.00 | \$417,530.34 | \$417,530.34 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$0.00 | \$52,610.80 | \$52,610.80 | \$52,610.80 | \$0.00 | \$52,610.80 | \$0.00 | \$0.00 | \$52,610.80 | \$52,610.80 | \$0.00 |
| 1310 Primas por años de servicios efectivos prestados | \$0.00 | \$46,078.35 | \$46,078.35 | \$46,078.35 | \$0.00 | \$46,078.35 | \$0.00 | \$0.00 | \$46,078.35 | \$46,078.35 | \$0.00 |
| 1311 Primas por años de servicios efectivos prestados | \$0.00 | \$46,078.35 | \$46,078.35 | \$46,078.35 | \$0.00 | \$46,078.35 | \$0.00 | \$0.00 | \$46,078.35 | \$46,078.35 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de año | \$0.00 | \$2,044.67 | \$2,044.67 | \$2,044.67 | \$0.00 | \$2,044.67 | \$0.00 | \$0.00 | \$2,044.67 | \$2,044.67 | \$0.00 |
| 1321 Primas de vacaciones, dominical y gratificación de fin de año | \$0.00 | \$2,044.67 | \$2,044.67 | \$2,044.67 | \$0.00 | \$2,044.67 | \$0.00 | \$0.00 | \$2,044.67 | \$2,044.67 | \$0.00 |
| 1330 Horas extraordinarias | \$0.00 | \$4,487.78 | \$4,487.78 | \$4,487.78 | \$0.00 | \$4,487.78 | \$0.00 | \$0.00 | \$4,487.78 | \$4,487.78 | \$0.00 |
| 1331 Horas extraordinarias | \$0.00 | \$4,487.78 | \$4,487.78 | \$4,487.78 | \$0.00 | \$4,487.78 | \$0.00 | \$0.00 | \$4,487.78 | \$4,487.78 | \$0.00 |
| 1400 SEGURIDAD SOCIAL | \$0.00 | \$219,117.85 | \$219,117.85 | \$219,117.85 | \$0.00 | \$219,117.85 | \$0.00 | \$0.00 | \$219,117.85 | \$219,117.85 | \$0.00 |
| 1410 Aportaciones de seguridad social | \$0.00 | \$219,117.85 | \$219,117.85 | \$219,117.85 | \$0.00 | \$219,117.85 | \$0.00 | \$0.00 | \$219,117.85 | \$219,117.85 | \$0.00 |
| 1411 Aportaciones de seguridad social | \$0.00 | \$219,117.85 | \$219,117.85 | \$219,117.85 | \$0.00 | \$219,117.85 | \$0.00 | \$0.00 | \$219,117.85 | \$219,117.85 | \$0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$0.00 | \$66,062.50 | \$66,062.50 | \$66,062.50 | \$0.00 | \$66,062.50 | \$0.00 | \$0.00 | \$66,062.50 | \$66,062.50 | \$0.00 |
| 1540 Prestaciones contractuales | \$0.00 | \$66,062.50 | \$66,062.50 | \$66,062.50 | \$0.00 | \$66,062.50 | \$0.00 | \$0.00 | \$66,062.50 | \$66,062.50 | \$0.00 |
| 1541 Prestaciones contractuales | \$0.00 | \$66,062.50 | \$66,062.50 | \$66,062.50 | \$0.00 | \$66,062.50 | \$0.00 | \$0.00 | \$66,062.50 | \$66,062.50 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$0.00 | \$61,102.26 | \$61,102.26 | \$0.00 | \$61,102.26 | \$0.00 | \$0.00 | \$61,102.26 | \$0.00 | \$0.00 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y A | \$0.00 | \$61,102.26 | \$61,102.26 | \$0.00 | \$61,102.26 | \$0.00 | \$0.00 | \$61,102.26 | \$0.00 | \$0.00 | \$0.00 |
| 2140 Materiales, útiles y equipos menores de tecnologías de la informac | \$0.00 | \$61,050.92 | \$61,050.92 | \$0.00 | \$61,050.92 | \$0.00 | \$0.00 | \$61,050.92 | \$0.00 | \$0.00 | \$0.00 |
| 2141 Materiales, útiles y equipos menores de tecnologías de la informac | \$0.00 | \$61,050.92 | \$61,050.92 | \$0.00 | \$61,050.92 | \$0.00 | \$0.00 | \$61,050.92 | \$0.00 | \$0.00 | \$0.00 |
| 2170 Materiales y útiles de enseñanza | \$0.00 | \$51.34 | \$51.34 | \$0.00 | \$51.34 | \$0.00 | \$0.00 | \$51.34 | \$0.00 | \$0.00 | \$0.00 |
| 2171 Materiales y útiles de enseñanza | \$0.00 | \$51.34 | \$51.34 | \$0.00 | \$51.34 | \$0.00 | \$0.00 | \$51.34 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$5,302.00 | \$16,988.20 | \$22,290.20 | \$15,168.78 | \$7,121.42 | \$15,168.78 | \$0.00 | \$7,121.42 | \$15,168.78 | \$15,168.78 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$5,302.00 | \$11,600.00 | \$16,902.00 | \$9,780.58 | \$7,121.42 | \$9,780.58 | \$0.00 | \$7,121.42 | \$9,780.58 | \$9,780.58 | \$0.00 |
| 3140 Telefonía tradicional | \$0.00 | \$4,074.54 | \$4,074.54 | \$4,074.54 | \$0.00 | \$4,074.54 | \$0.00 | \$0.00 | \$4,074.54 | \$4,074.54 | \$0.00 |
| 3141 Telefonía tradicional | \$0.00 | \$4,074.54 | \$4,074.54 | \$4,074.54 | \$0.00 | \$4,074.54 | \$0.00 | \$0.00 | \$4,074.54 | \$4,074.54 | \$0.00 |
| 3170 Servicios de acceso de Internet, redes y procesamiento de informac | \$5,302.00 | \$7,525.46 | \$12,827.46 | \$5,706.04 | \$7,121.42 | \$5,706.04 | \$0.00 | \$7,121.42 | \$5,706.04 | \$5,706.04 | \$0.00 |
| 3171 Servicios de acceso de Internet, redes y procesamiento de informac | \$5,302.00 | \$7,525.46 | \$12,827.46 | \$5,706.04 | \$7,121.42 | \$5,706.04 | \$0.00 | \$7,121.42 | \$5,706.04 | \$5,706.04 | \$0.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$0.00 | \$5,388.20 | \$5,388.20 | \$5,388.20 | \$0.00 | \$5,388.20 | \$0.00 | \$0.00 | \$5,388.20 | \$5,388.20 | \$0.00 |
| 3410 Servicios financieros y bancarios | \$0.00 | \$5,388.20 | \$5,388.20 | \$5,388.20 | \$0.00 | \$5,388.20 | \$0.00 | \$0.00 | \$5,388.20 | \$5,388.20 | \$0.00 |
| 3411 Servicios financieros y bancarios | \$0.00 | \$5,388.20 | \$5,388.20 | \$5,388.20 | \$0.00 | \$5,388.20 | \$0.00 | \$0.00 | \$5,388.20 | \$5,388.20 | \$0.00 |
| RECURSO ESTATAL | \$3,200,000.00 | \$51.34 | \$3,200,051.34 | \$3,131,827.66 | \$68,223.68 | \$3,131,827.66 | \$0.00 | \$68,223.68 | \$3,131,827.66 | \$3,131,827.66 | \$0.00 |
| 112.- RECURSO ESTATAL ORDINARIO (PART.FED.2025) 1603.- DISPONIBILIDADES ESTATAL | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$0.00 | \$48,902.12 | \$48,902.12 | \$48,902.12 | \$0.00 | \$48,902.12 | \$0.00 | \$0.00 | \$48,902.12 | \$48,902.12 | \$0.00 |
| 2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEI | \$0.00 | \$46,437.12 | \$46,437.12 | \$46,437.12 | \$0.00 | \$46,437.12 | \$0.00 | \$0.00 | \$46,437.12 | \$46,437.12 | \$0.00 |
| 2710 Vestuario y uniformes | \$0.00 | \$46,437.12 | \$46,437.12 | \$46,437.12 | \$0.00 | \$46,437.12 | \$0.00 | \$0.00 | \$46,437.12 | \$46,437.12 | \$0.00 |
| 2711 Vestuario y uniformes | \$0.00 | \$46,437.12 | \$46,437.12 | \$46,437.12 | \$0.00 | \$46,437.12 | \$0.00 | \$0.00 | \$46,437.12 | \$46,437.12 | \$0.00 |

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/marzo/2026

Fecha y hora de Impresión: 14/abril/2026 11:34 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|----------------------------|------------------------|------------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$0.00 | \$2,465.00 | \$2,465.00 | \$2,465.00 | \$0.00 | \$2,465.00 | \$0.00 | \$0.00 | \$2,465.00 | \$2,465.00 | \$0.00 |
| 2920 Refacciones y accesorios menores de edificios | \$0.00 | \$2,465.00 | \$2,465.00 | \$2,465.00 | \$0.00 | \$2,465.00 | \$0.00 | \$0.00 | \$2,465.00 | \$2,465.00 | \$0.00 |
| 2921 Refacciones y accesorios menores de edificios | \$0.00 | \$2,465.00 | \$2,465.00 | \$2,465.00 | \$0.00 | \$2,465.00 | \$0.00 | \$0.00 | \$2,465.00 | \$2,465.00 | \$0.00 |
| DISPONIBILIDADES ESTATAL | \$0.00 | \$48,902.12 | \$48,902.12 | \$48,902.12 | \$0.00 | \$48,902.12 | \$0.00 | \$0.00 | \$48,902.12 | \$48,902.12 | \$0.00 |
| 112.- RECURSO ESTATAL ORDINARIO (PART.FED.2025) | | | | | | | | | | | |
| RECURSO ESTATAL ORDINARIO (PART.FED.2025) | \$3,200,000.00 | \$48,953.46 | \$3,248,953.46 | \$3,180,729.78 | \$68,223.68 | \$3,180,729.78 | \$0.00 | \$68,223.68 | \$3,180,729.78 | \$3,180,729.78 | \$0.00 |
| 113.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) 11301.- RECURSO ESTATAL | | | | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$15,341,570.00 | \$79,750.44 | \$15,421,320.44 | \$15,421,320.44 | \$0.00 | \$979,238.68 | \$14,442,081.76 | \$14,442,081.76 | \$979,238.68 | \$979,238.68 | \$0.00 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$6,354,478.00 | \$1,144,301.06 | \$7,498,779.06 | \$7,498,779.06 | \$0.00 | \$664,175.45 | \$6,834,603.61 | \$6,834,603.61 | \$664,175.45 | \$664,175.45 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$6,354,478.00 | \$1,144,301.06 | \$7,498,779.06 | \$7,498,779.06 | \$0.00 | \$664,175.45 | \$6,834,603.61 | \$6,834,603.61 | \$664,175.45 | \$664,175.45 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$6,354,478.00 | \$1,144,301.06 | \$7,498,779.06 | \$7,498,779.06 | \$0.00 | \$664,175.45 | \$6,834,603.61 | \$6,834,603.61 | \$664,175.45 | \$664,175.45 | \$0.00 |
| 1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | \$3,439,796.00 | -\$8,050.00 | \$3,431,746.00 | \$3,431,746.00 | \$0.00 | \$157,887.40 | \$3,273,858.60 | \$3,273,858.60 | \$157,887.40 | \$157,887.40 | \$0.00 |
| 1210 Honorarios asimilables a salarios | \$470,160.00 | -\$8,050.00 | \$462,110.00 | \$462,110.00 | \$0.00 | \$23,747.60 | \$438,362.40 | \$438,362.40 | \$23,747.60 | \$23,747.60 | \$0.00 |
| 1211 Honorarios asimilables a salarios | \$470,160.00 | -\$8,050.00 | \$462,110.00 | \$462,110.00 | \$0.00 | \$23,747.60 | \$438,362.40 | \$438,362.40 | \$23,747.60 | \$23,747.60 | \$0.00 |
| 1220 Sueldos base al personal eventual | \$2,969,636.00 | \$0.00 | \$2,969,636.00 | \$2,969,636.00 | \$0.00 | \$134,139.80 | \$2,835,496.20 | \$2,835,496.20 | \$134,139.80 | \$134,139.80 | \$0.00 |
| 1221 Sueldos base al personal eventual | \$2,969,636.00 | \$0.00 | \$2,969,636.00 | \$2,969,636.00 | \$0.00 | \$134,139.80 | \$2,835,496.20 | \$2,835,496.20 | \$134,139.80 | \$134,139.80 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$3,398,176.00 | \$0.00 | \$3,398,176.00 | \$3,398,176.00 | \$0.00 | \$15,359.45 | \$3,382,816.55 | \$3,382,816.55 | \$15,359.45 | \$15,359.45 | \$0.00 |
| 1310 Primas por años de servicios efectivos prestados | \$198,361.00 | \$0.00 | \$198,361.00 | \$198,361.00 | \$0.00 | \$15,359.45 | \$183,001.55 | \$183,001.55 | \$15,359.45 | \$15,359.45 | \$0.00 |
| 1311 Primas por años de servicios efectivos prestados | \$198,361.00 | \$0.00 | \$198,361.00 | \$198,361.00 | \$0.00 | \$15,359.45 | \$183,001.55 | \$183,001.55 | \$15,359.45 | \$15,359.45 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de año | \$3,199,815.00 | \$0.00 | \$3,199,815.00 | \$3,199,815.00 | \$0.00 | \$0.00 | \$3,199,815.00 | \$3,199,815.00 | \$0.00 | \$0.00 | \$0.00 |
| 1321 Primas de vacaciones, dominical y gratificación de fin de año | \$3,199,815.00 | \$0.00 | \$3,199,815.00 | \$3,199,815.00 | \$0.00 | \$0.00 | \$3,199,815.00 | \$3,199,815.00 | \$0.00 | \$0.00 | \$0.00 |
| 1400 SEGURIDAD SOCIAL | \$184,311.00 | -\$11,073.62 | \$173,237.38 | \$173,237.38 | \$0.00 | \$119,941.38 | \$53,296.00 | \$53,296.00 | \$119,941.38 | \$119,941.38 | \$0.00 |
| 1410 Aportaciones de seguridad social | \$53,296.00 | \$0.00 | \$53,296.00 | \$53,296.00 | \$0.00 | \$0.00 | \$53,296.00 | \$53,296.00 | \$0.00 | \$0.00 | \$0.00 |
| 1411 Aportaciones de seguridad social | \$53,296.00 | \$0.00 | \$53,296.00 | \$53,296.00 | \$0.00 | \$0.00 | \$53,296.00 | \$53,296.00 | \$0.00 | \$0.00 | \$0.00 |
| 1440 Aportaciones para seguros | \$131,015.00 | -\$11,073.62 | \$119,941.38 | \$119,941.38 | \$0.00 | \$119,941.38 | \$0.00 | \$0.00 | \$119,941.38 | \$119,941.38 | \$0.00 |
| 1441 Aportaciones para seguros | \$131,015.00 | -\$11,073.62 | \$119,941.38 | \$119,941.38 | \$0.00 | \$119,941.38 | \$0.00 | \$0.00 | \$119,941.38 | \$119,941.38 | \$0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$595,975.00 | \$16,936.00 | \$612,911.00 | \$612,911.00 | \$0.00 | \$21,875.00 | \$591,036.00 | \$591,036.00 | \$21,875.00 | \$21,875.00 | \$0.00 |
| 1540 Prestaciones contractuales | \$595,975.00 | \$16,936.00 | \$612,911.00 | \$612,911.00 | \$0.00 | \$21,875.00 | \$591,036.00 | \$591,036.00 | \$21,875.00 | \$21,875.00 | \$0.00 |
| 1541 Prestaciones contractuales | \$595,975.00 | \$16,936.00 | \$612,911.00 | \$612,911.00 | \$0.00 | \$21,875.00 | \$591,036.00 | \$591,036.00 | \$21,875.00 | \$21,875.00 | \$0.00 |
| 1600 PREVISIONES | \$1,062,363.00 | -\$1,062,363.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1610 Previsiones de carácter laboral, económica y de seguridad social | \$1,062,363.00 | -\$1,062,363.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1611 Previsiones de carácter laboral, económica y de seguridad social | \$1,062,363.00 | -\$1,062,363.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | \$306,471.00 | \$0.00 | \$306,471.00 | \$306,471.00 | \$0.00 | \$0.00 | \$306,471.00 | \$306,471.00 | \$0.00 | \$0.00 | \$0.00 |
| 1710 Estímulos | \$306,471.00 | \$0.00 | \$306,471.00 | \$306,471.00 | \$0.00 | \$0.00 | \$306,471.00 | \$306,471.00 | \$0.00 | \$0.00 | \$0.00 |
| 1711 Estímulos | \$306,471.00 | \$0.00 | \$306,471.00 | \$306,471.00 | \$0.00 | \$0.00 | \$306,471.00 | \$306,471.00 | \$0.00 | \$0.00 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$770,000.00 | \$287,817.01 | \$1,057,817.01 | \$1,057,765.60 | \$51.41 | \$217,563.32 | \$840,202.28 | \$840,253.69 | \$217,563.32 | \$217,563.32 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y A | \$0.00 | \$87,817.01 | \$87,817.01 | \$87,765.60 | \$51.41 | \$38,164.00 | \$49,601.60 | \$49,653.01 | \$38,164.00 | \$38,164.00 | \$0.00 |
| 2150 Material impreso e información digital | \$0.00 | \$87,765.60 | \$87,765.60 | \$87,765.60 | \$0.00 | \$38,164.00 | \$49,601.60 | \$49,601.60 | \$38,164.00 | \$38,164.00 | \$0.00 |
| 2151 Material impreso e información digital | \$0.00 | \$87,765.60 | \$87,765.60 | \$87,765.60 | \$0.00 | \$38,164.00 | \$49,601.60 | \$49,601.60 | \$38,164.00 | \$38,164.00 | \$0.00 |
| 2170 Materiales y útiles de enseñanza | \$0.00 | \$51.41 | \$51.41 | \$0.00 | \$51.41 | \$0.00 | \$0.00 | \$51.41 | \$0.00 | \$0.00 | \$0.00 |
| 2171 Materiales y útiles de enseñanza | \$0.00 | \$51.41 | \$51.41 | \$0.00 | \$51.41 | \$0.00 | \$0.00 | \$51.41 | \$0.00 | \$0.00 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$770,000.00 | \$200,000.00 | \$970,000.00 | \$970,000.00 | \$0.00 | \$179,399.32 | \$790,600.68 | \$790,600.68 | \$179,399.32 | \$179,399.32 | \$0.00 |
| 2610 Combustibles, lubricantes y aditivos | \$770,000.00 | \$200,000.00 | \$970,000.00 | \$970,000.00 | \$0.00 | \$179,399.32 | \$790,600.68 | \$790,600.68 | \$179,399.32 | \$179,399.32 | \$0.00 |
| 2612 COMBUSTIBLE VEHICULOS OFICIALES | \$770,000.00 | \$200,000.00 | \$970,000.00 | \$970,000.00 | \$0.00 | \$179,399.32 | \$790,600.68 | \$790,600.68 | \$179,399.32 | \$179,399.32 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$11,640,439.00 | -\$811,937.00 | \$10,828,502.00 | \$2,629,693.59 | \$8,198,808.41 | \$820,847.24 | \$1,808,846.35 | \$10,007,654.76 | \$820,847.24 | \$820,847.24 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$764,698.00 | \$125,835.44 | \$890,533.44 | \$843,493.76 | \$47,039.68 | \$149,521.79 | \$693,971.97 | \$741,011.65 | \$149,521.79 | \$149,521.79 | \$0.00 |
| 3140 Telefonía tradicional | \$51,000.00 | \$0.00 | \$51,000.00 | \$4,449.04 | \$46,550.96 | \$4,449.04 | \$0.00 | \$46,550.96 | \$4,449.04 | \$4,449.04 | \$0.00 |
| 3141 Telefonía tradicional | \$51,000.00 | \$0.00 | \$51,000.00 | \$4,449.04 | \$46,550.96 | \$4,449.04 | \$0.00 | \$46,550.96 | \$4,449.04 | \$4,449.04 | \$0.00 |
| 3170 Servicios de acceso de Internet, redes y procesamiento de informac | \$713,698.00 | \$125,835.44 | \$839,533.44 | \$839,044.72 | \$488.72 | \$145,072.75 | \$693,971.97 | \$694,460.69 | \$145,072.75 | \$145,072.75 | \$0.00 |
| 3171 Servicios de acceso de Internet, redes y procesamiento de informac | \$713,698.00 | \$125,835.44 | \$839,533.44 | \$839,044.72 | \$488.72 | \$145,072.75 | \$693,971.97 | \$694,460.69 | \$145,072.75 | \$145,072.75 | \$0.00 |

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/marzo/2026

Fecha y hora de Impresión: 14/abril/2026 11:34 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|------------------------|----------------------------|------------------------|------------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 3200 SERVICIOS DE ARRENDAMIENTO | \$755,000.00 | \$0.00 | \$755,000.00 | \$563,342.40 | \$191,657.60 | \$93,890.40 | \$469,452.00 | \$661,109.60 | \$93,890.40 | \$93,890.40 | \$0.00 |
| 3250 Arrendamiento de equipo de transporte | \$640,000.00 | \$0.00 | \$640,000.00 | \$563,342.40 | \$76,657.60 | \$93,890.40 | \$469,452.00 | \$546,109.60 | \$93,890.40 | \$93,890.40 | \$0.00 |
| 3251 Arrendamiento de equipo de transporte | \$640,000.00 | \$0.00 | \$640,000.00 | \$563,342.40 | \$76,657.60 | \$93,890.40 | \$469,452.00 | \$546,109.60 | \$93,890.40 | \$93,890.40 | \$0.00 |
| 3260 Arrendamiento de maquinaria, otros equipos y herramientas | \$115,000.00 | \$0.00 | \$115,000.00 | \$0.00 | \$115,000.00 | \$0.00 | \$0.00 | \$115,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3261 Arrendamiento de maquinaria, otros equipos y herramientas | \$115,000.00 | \$0.00 | \$115,000.00 | \$0.00 | \$115,000.00 | \$0.00 | \$0.00 | \$115,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI | \$9,479,551.00 | -\$1,177,960.44 | \$8,301,590.56 | \$482,848.38 | \$7,818,742.18 | \$16,182.00 | \$466,666.38 | \$8,285,408.56 | \$16,182.00 | \$16,182.00 | \$0.00 |
| 3310 Servicios legales, de contabilidad, auditoría y relacionados | \$220,000.00 | \$0.00 | \$220,000.00 | \$16,182.00 | \$203,818.00 | \$16,182.00 | \$0.00 | \$203,818.00 | \$16,182.00 | \$16,182.00 | \$0.00 |
| 3311 Servicios legales, de contabilidad, auditoría y relacionados | \$220,000.00 | \$0.00 | \$220,000.00 | \$16,182.00 | \$203,818.00 | \$16,182.00 | \$0.00 | \$203,818.00 | \$16,182.00 | \$16,182.00 | \$0.00 |
| 3330 Servicios de consultoría administrativa, procesos, técnica y en tecn | \$8,864,751.00 | -\$1,249,826.82 | \$7,614,924.18 | \$0.00 | \$7,614,924.18 | \$0.00 | \$0.00 | \$7,614,924.18 | \$0.00 | \$0.00 | \$0.00 |
| 3332 Honorarios | \$8,864,751.00 | -\$1,249,826.82 | \$7,614,924.18 | \$0.00 | \$7,614,924.18 | \$0.00 | \$0.00 | \$7,614,924.18 | \$0.00 | \$0.00 | \$0.00 |
| 3380 Servicios de vigilancia | \$394,800.00 | \$71,866.38 | \$466,666.38 | \$466,666.38 | \$0.00 | \$0.00 | \$466,666.38 | \$466,666.38 | \$0.00 | \$0.00 | \$0.00 |
| 3381 Servicios de vigilancia | \$394,800.00 | \$71,866.38 | \$466,666.38 | \$466,666.38 | \$0.00 | \$0.00 | \$466,666.38 | \$466,666.38 | \$0.00 | \$0.00 | \$0.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$291,750.00 | \$0.00 | \$291,750.00 | \$150,381.05 | \$141,368.95 | \$150,381.05 | \$0.00 | \$141,368.95 | \$150,381.05 | \$150,381.05 | \$0.00 |
| 3410 Servicios financieros y bancarios | \$60,000.00 | \$0.00 | \$60,000.00 | \$381.06 | \$59,618.94 | \$381.06 | \$0.00 | \$59,618.94 | \$381.06 | \$381.06 | \$0.00 |
| 3411 Servicios financieros y bancarios | \$60,000.00 | \$0.00 | \$60,000.00 | \$381.06 | \$59,618.94 | \$381.06 | \$0.00 | \$59,618.94 | \$381.06 | \$381.06 | \$0.00 |
| 3450 Seguro de bienes patrimoniales | \$231,750.00 | \$0.00 | \$231,750.00 | \$149,999.99 | \$81,750.01 | \$149,999.99 | \$0.00 | \$81,750.01 | \$149,999.99 | \$149,999.99 | \$0.00 |
| 3451 Seguro de bienes patrimoniales | \$231,750.00 | \$0.00 | \$231,750.00 | \$149,999.99 | \$81,750.01 | \$149,999.99 | \$0.00 | \$81,750.01 | \$149,999.99 | \$149,999.99 | \$0.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y COI | \$349,440.00 | \$240,188.00 | \$589,628.00 | \$589,628.00 | \$0.00 | \$410,872.00 | \$178,756.00 | \$178,756.00 | \$410,872.00 | \$410,872.00 | \$0.00 |
| 3550 Reparación y mantenimiento de equipo de transporte | \$0.00 | \$189,776.00 | \$189,776.00 | \$189,776.00 | \$0.00 | \$11,020.00 | \$178,756.00 | \$178,756.00 | \$11,020.00 | \$11,020.00 | \$0.00 |
| 3551 Reparación y mantenimiento de equipo de transporte | \$0.00 | \$189,776.00 | \$189,776.00 | \$189,776.00 | \$0.00 | \$11,020.00 | \$178,756.00 | \$178,756.00 | \$11,020.00 | \$11,020.00 | \$0.00 |
| 3580 Servicios de limpieza y manejo de desechos | \$349,440.00 | \$50,412.00 | \$399,852.00 | \$399,852.00 | \$0.00 | \$399,852.00 | \$0.00 | \$0.00 | \$399,852.00 | \$399,852.00 | \$0.00 |
| 3581 Servicios de limpieza y manejo de desechos | \$349,440.00 | \$50,412.00 | \$399,852.00 | \$399,852.00 | \$0.00 | \$399,852.00 | \$0.00 | \$0.00 | \$399,852.00 | \$399,852.00 | \$0.00 |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$1,555,512.00 | \$0.00 | \$1,555,512.00 | \$0.00 | \$1,555,512.00 | \$0.00 | \$0.00 | \$1,555,512.00 | \$0.00 | \$0.00 | \$0.00 |
| 4400 AYUDAS SOCIALES | \$1,555,512.00 | \$0.00 | \$1,555,512.00 | \$0.00 | \$1,555,512.00 | \$0.00 | \$0.00 | \$1,555,512.00 | \$0.00 | \$0.00 | \$0.00 |
| 4410 Ayudas sociales a personas | \$1,555,512.00 | \$0.00 | \$1,555,512.00 | \$0.00 | \$1,555,512.00 | \$0.00 | \$0.00 | \$1,555,512.00 | \$0.00 | \$0.00 | \$0.00 |
| 4412 AYUDA GASTOS DE VIAJE A PERSONAS | \$1,555,512.00 | \$0.00 | \$1,555,512.00 | \$0.00 | \$1,555,512.00 | \$0.00 | \$0.00 | \$1,555,512.00 | \$0.00 | \$0.00 | \$0.00 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$0.00 | \$444,420.96 | \$444,420.96 | \$94,633.31 | \$349,787.65 | \$78,277.31 | \$16,356.00 | \$366,143.65 | \$78,277.31 | \$78,277.31 | \$0.00 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$138,000.00 | \$138,000.00 | \$40,113.31 | \$97,886.69 | \$23,757.31 | \$16,356.00 | \$114,242.69 | \$23,757.31 | \$23,757.31 | \$0.00 |
| 5110 Muebles de oficina y estantería | \$0.00 | \$45,242.69 | \$45,242.69 | \$16,356.00 | \$28,886.69 | \$0.00 | \$16,356.00 | \$45,242.69 | \$0.00 | \$0.00 | \$0.00 |
| 5111 Muebles de oficina y estantería | \$0.00 | \$45,242.69 | \$45,242.69 | \$16,356.00 | \$28,886.69 | \$0.00 | \$16,356.00 | \$45,242.69 | \$0.00 | \$0.00 | \$0.00 |
| 5150 Equipo de cómputo y de tecnologías de la información | \$0.00 | \$69,000.00 | \$69,000.00 | \$0.00 | \$69,000.00 | \$0.00 | \$0.00 | \$69,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5151 Equipo de cómputo y de tecnología de la información | \$0.00 | \$69,000.00 | \$69,000.00 | \$0.00 | \$69,000.00 | \$0.00 | \$0.00 | \$69,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5190 Otros mobiliarios y equipos de administración | \$0.00 | \$23,757.31 | \$23,757.31 | \$23,757.31 | \$0.00 | \$23,757.31 | \$0.00 | \$0.00 | \$23,757.31 | \$23,757.31 | \$0.00 |
| 5191 Otros mobiliarios y equipos de administración | \$0.00 | \$23,757.31 | \$23,757.31 | \$23,757.31 | \$0.00 | \$23,757.31 | \$0.00 | \$0.00 | \$23,757.31 | \$23,757.31 | \$0.00 |
| 5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5310 Equipo médico y de laboratorio | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5311 Equipo médico y de laboratorio | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$0.00 | \$69,000.00 | \$69,000.00 | \$0.00 | \$69,000.00 | \$0.00 | \$0.00 | \$69,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5660 Equipos de generación eléctrica, aparatos y accesorios eléctricos | \$0.00 | \$69,000.00 | \$69,000.00 | \$0.00 | \$69,000.00 | \$0.00 | \$0.00 | \$69,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5661 Equipos de generación eléctrica, aparatos y accesorios eléctricos | \$0.00 | \$69,000.00 | \$69,000.00 | \$0.00 | \$69,000.00 | \$0.00 | \$0.00 | \$69,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5900 ACTIVOS INTANGIBLES | \$0.00 | \$207,420.96 | \$207,420.96 | \$54,520.00 | \$152,900.96 | \$54,520.00 | \$0.00 | \$152,900.96 | \$54,520.00 | \$54,520.00 | \$0.00 |
| 5970 Licencias informáticas e intelectuales | \$0.00 | \$207,420.96 | \$207,420.96 | \$54,520.00 | \$152,900.96 | \$54,520.00 | \$0.00 | \$152,900.96 | \$54,520.00 | \$54,520.00 | \$0.00 |
| 5971 Licencias informáticas e intelectuales | \$0.00 | \$207,420.96 | \$207,420.96 | \$54,520.00 | \$152,900.96 | \$54,520.00 | \$0.00 | \$152,900.96 | \$54,520.00 | \$54,520.00 | \$0.00 |
| RECURSO ESTATAL | \$29,307,521.00 | \$51.41 | \$29,307,572.41 | \$19,203,412.94 | \$10,104,159.47 | \$2,095,926.55 | \$17,107,486.39 | \$27,211,645.86 | \$2,095,926.55 | \$2,095,926.55 | \$0.00 |
| 113.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) | | | | | | | | | | | |
| RECURSO ESTATAL ORDINARIO (PART.FED.2026) | \$29,307,521.00 | \$51.41 | \$29,307,572.41 | \$19,203,412.94 | \$10,104,159.47 | \$2,095,926.55 | \$17,107,486.39 | \$27,211,645.86 | \$2,095,926.55 | \$2,095,926.55 | \$0.00 |
| 201.- RECURSO FEDERAL ORDINARIO 2501.- RECURSO FEDERAL ETIQUETADO | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$1,152,500.00 | -\$163,990.92 | \$988,509.08 | \$17,427.84 | \$971,081.24 | \$17,427.84 | \$0.00 | \$971,081.24 | \$17,427.84 | \$17,427.84 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y A | \$528,000.00 | \$9.08 | \$528,009.08 | \$14,469.84 | \$513,539.24 | \$14,469.84 | \$0.00 | \$513,539.24 | \$14,469.84 | \$14,469.84 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$160,000.00 | \$0.00 | \$160,000.00 | \$0.00 | \$160,000.00 | \$0.00 | \$0.00 | \$160,000.00 | \$0.00 | \$0.00 | \$0.00 |

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento AI 31/marzo/2026

Fecha y hora de Impresión: 14/abril/2026 11:34 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|------------------|--|-------------------------------|------------------------|------------------------|---|------------------------|------------------------------|-----------------------------|------------------------|-----------------------|----------------------------|---------------|
| 2111 | Materiales, útiles y equipos menores de oficina | \$160,000.00 | \$0.00 | \$160,000.00 | \$0.00 | \$160,000.00 | \$0.00 | \$160,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2150 | Material impreso e información digital | \$203,000.00 | \$0.00 | \$203,000.00 | \$0.00 | \$203,000.00 | \$0.00 | \$203,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2151 | Material impreso e información digital | \$203,000.00 | \$0.00 | \$203,000.00 | \$0.00 | \$203,000.00 | \$0.00 | \$203,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2160 | Material de limpieza | \$165,000.00 | \$0.00 | \$165,000.00 | \$14,469.84 | \$150,530.16 | \$14,469.84 | \$150,530.16 | \$14,469.84 | \$14,469.84 | \$0.00 | |
| 2161 | Material de limpieza | \$165,000.00 | \$0.00 | \$165,000.00 | \$14,469.84 | \$150,530.16 | \$14,469.84 | \$150,530.16 | \$14,469.84 | \$14,469.84 | \$0.00 | |
| 2170 | Materiales y útiles de enseñanza | \$0.00 | \$9.08 | \$9.08 | \$0.00 | \$9.08 | \$0.00 | \$9.08 | \$0.00 | \$0.00 | \$0.00 | |
| 2171 | Materiales y útiles de enseñanza | \$0.00 | \$9.08 | \$9.08 | \$0.00 | \$9.08 | \$0.00 | \$9.08 | \$0.00 | \$0.00 | \$0.00 | |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$203,000.00 | \$0.00 | \$203,000.00 | \$0.00 | \$203,000.00 | \$0.00 | \$203,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2410 | Productos minerales no metálicos | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2411 | Productos minerales no metálicos | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2420 | Cemento y productos de concreto | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2421 | Cemento y productos de concreto | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2450 | Vidrio y productos de vidrio | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2451 | Vidrio y productos de vidrio | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2460 | Material eléctrico y electrónico | \$55,000.00 | \$0.00 | \$55,000.00 | \$0.00 | \$55,000.00 | \$0.00 | \$55,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2461 | Material eléctrico y electrónico | \$55,000.00 | \$0.00 | \$55,000.00 | \$0.00 | \$55,000.00 | \$0.00 | \$55,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2470 | Artículos metálicos para la construcción | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2471 | Artículos metálicos para la construcción | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2480 | Materiales complementarios | \$48,000.00 | \$0.00 | \$48,000.00 | \$0.00 | \$48,000.00 | \$0.00 | \$48,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2481 | Materiales complementarios | \$48,000.00 | \$0.00 | \$48,000.00 | \$0.00 | \$48,000.00 | \$0.00 | \$48,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2490 | Otros materiales y artículos de construcción y reparación | \$65,000.00 | \$0.00 | \$65,000.00 | \$0.00 | \$65,000.00 | \$0.00 | \$65,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2491 | Otros materiales y artículos de construcción y reparación | \$65,000.00 | \$0.00 | \$65,000.00 | \$0.00 | \$65,000.00 | \$0.00 | \$65,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$82,500.00 | \$0.00 | \$82,500.00 | \$0.00 | \$82,500.00 | \$0.00 | \$82,500.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2510 | Productos químicos básicos | \$6,500.00 | \$0.00 | \$6,500.00 | \$0.00 | \$6,500.00 | \$0.00 | \$6,500.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2511 | Productos químicos básicos | \$6,500.00 | \$0.00 | \$6,500.00 | \$0.00 | \$6,500.00 | \$0.00 | \$6,500.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2530 | Medicinas y productos farmacéuticos | \$27,000.00 | \$0.00 | \$27,000.00 | \$0.00 | \$27,000.00 | \$0.00 | \$27,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2531 | Medicinas y productos farmacéuticos | \$27,000.00 | \$0.00 | \$27,000.00 | \$0.00 | \$27,000.00 | \$0.00 | \$27,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2540 | Materiales, accesorios y suministros médicos | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2541 | Materiales, accesorios y suministros médicos | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2560 | Fibras sintéticas, hules, plásticos y derivados | \$38,000.00 | \$0.00 | \$38,000.00 | \$0.00 | \$38,000.00 | \$0.00 | \$38,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2561 | Fibras sintéticas, hules, plásticos y derivados | \$38,000.00 | \$0.00 | \$38,000.00 | \$0.00 | \$38,000.00 | \$0.00 | \$38,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEI | \$115,000.00 | \$0.00 | \$115,000.00 | \$0.00 | \$115,000.00 | \$0.00 | \$115,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2710 | Vestuario y uniformes | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2711 | Vestuario y uniformes | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2730 | Artículos deportivos | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2731 | Artículos deportivos | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$224,000.00 | -\$164,000.00 | \$60,000.00 | \$2,958.00 | \$57,042.00 | \$2,958.00 | \$57,042.00 | \$2,958.00 | \$2,958.00 | \$0.00 | |
| 2910 | Herramientas menores | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2911 | Herramientas menores | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2920 | Refacciones y accesorios menores de edificios | \$15,000.00 | \$0.00 | \$15,000.00 | \$2,958.00 | \$12,042.00 | \$2,958.00 | \$12,042.00 | \$2,958.00 | \$2,958.00 | \$0.00 | |
| 2921 | Refacciones y accesorios menores de edificios | \$15,000.00 | \$0.00 | \$15,000.00 | \$2,958.00 | \$12,042.00 | \$2,958.00 | \$12,042.00 | \$2,958.00 | \$2,958.00 | \$0.00 | |
| 2930 | Refacciones y accesorios menores de mobiliario y equipo de admin | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2931 | Refacciones y accesorios menores de mobiliario y equipo de admin | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2940 | Refacciones y accesorios menores de equipo de cómputo y tecnolo | \$17,000.00 | \$0.00 | \$17,000.00 | \$0.00 | \$17,000.00 | \$0.00 | \$17,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2941 | Refacciones y accesorios menores de equipo de cómputo y tecnolo | \$17,000.00 | \$0.00 | \$17,000.00 | \$0.00 | \$17,000.00 | \$0.00 | \$17,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2960 | Refacciones y accesorios menores de equipo de transporte | \$164,000.00 | -\$164,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2961 | Refacciones y accesorios menores de equipo de transporte | \$164,000.00 | -\$164,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 3000 | SERVICIOS GENERALES | \$19,401,820.00 | -\$239,026.00 | \$19,162,794.00 | \$8,136,225.61 | \$11,026,568.39 | \$3,693,767.14 | \$4,442,458.47 | \$15,469,026.86 | \$3,693,767.14 | \$3,693,767.14 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$854,000.00 | \$49,760.00 | \$903,760.00 | \$479,219.89 | \$424,540.11 | \$136,221.98 | \$342,997.91 | \$767,538.02 | \$136,221.98 | \$136,221.98 | \$0.00 |
| 3110 | Energía eléctrica | \$457,000.00 | \$0.00 | \$457,000.00 | \$39,039.00 | \$417,961.00 | \$39,039.00 | \$0.00 | \$417,961.00 | \$39,039.00 | \$39,039.00 | \$0.00 |

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/marzo/2026

Fecha y hora de Impresión: 14/abril/2026 11:34 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|--|--|----------------------------|----------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|-----------------------|-------------------------|---------------|
| 3111 | Energía eléctrica | \$457,000.00 | \$0.00 | \$457,000.00 | \$39,039.00 | \$417,961.00 | \$39,039.00 | \$0.00 | \$417,961.00 | \$39,039.00 | \$39,039.00 | \$0.00 |
| 3130 | Agua | \$369,000.00 | \$49,760.00 | \$418,760.00 | \$418,760.00 | \$0.00 | \$88,160.00 | \$330,600.00 | \$330,600.00 | \$88,160.00 | \$88,160.00 | \$0.00 |
| 3131 | Agua | \$369,000.00 | \$49,760.00 | \$418,760.00 | \$418,760.00 | \$0.00 | \$88,160.00 | \$330,600.00 | \$330,600.00 | \$88,160.00 | \$88,160.00 | \$0.00 |
| 3150 | Telefonía celular | \$28,000.00 | \$0.00 | \$28,000.00 | \$21,420.89 | \$6,579.11 | \$9,022.98 | \$12,397.91 | \$18,977.02 | \$9,022.98 | \$9,022.98 | \$0.00 |
| 3151 | Telefonía celular | \$28,000.00 | \$0.00 | \$28,000.00 | \$21,420.89 | \$6,579.11 | \$9,022.98 | \$12,397.91 | \$18,977.02 | \$9,022.98 | \$9,022.98 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI | \$16,094,200.00 | -\$240,338.00 | \$15,853,862.00 | \$5,574,468.92 | \$10,279,393.08 | \$3,549,819.36 | \$2,024,649.56 | \$12,304,042.64 | \$3,549,819.36 | \$3,549,819.36 | \$0.00 |
| 3330 | Servicios de consultoría administrativa, procesos, técnica y en tecn | \$13,576,000.00 | -\$240,338.00 | \$13,335,662.00 | \$5,465,196.92 | \$7,870,465.08 | \$3,532,675.18 | \$1,932,521.74 | \$9,802,986.82 | \$3,532,675.18 | \$3,532,675.18 | \$0.00 |
| 3332 | Honorarios | \$13,576,000.00 | -\$240,338.00 | \$13,335,662.00 | \$5,465,196.92 | \$7,870,465.08 | \$3,532,675.18 | \$1,932,521.74 | \$9,802,986.82 | \$3,532,675.18 | \$3,532,675.18 | \$0.00 |
| 3360 | Servicios de apoyo administrativo, traducción, fotocopiado e impre | \$217,000.00 | \$0.00 | \$217,000.00 | \$109,272.00 | \$107,728.00 | \$17,144.18 | \$92,127.82 | \$199,855.82 | \$17,144.18 | \$17,144.18 | \$0.00 |
| 3361 | Servicios de apoyo administrativo, fotocopiado e impresión | \$217,000.00 | \$0.00 | \$217,000.00 | \$109,272.00 | \$107,728.00 | \$17,144.18 | \$92,127.82 | \$199,855.82 | \$17,144.18 | \$17,144.18 | \$0.00 |
| 3380 | Servicios de vigilancia | \$2,301,200.00 | \$0.00 | \$2,301,200.00 | \$0.00 | \$2,301,200.00 | \$0.00 | \$0.00 | \$2,301,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 3381 | Servicios de vigilancia | \$2,301,200.00 | \$0.00 | \$2,301,200.00 | \$0.00 | \$2,301,200.00 | \$0.00 | \$0.00 | \$2,301,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3470 | Fletes y maniobras | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3471 | Fletes y maniobras | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y COI | \$2,444,620.00 | -\$48,448.00 | \$2,396,172.00 | \$2,082,536.80 | \$313,635.20 | \$7,725.80 | \$2,074,811.00 | \$2,388,446.20 | \$7,725.80 | \$7,725.80 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$142,000.00 | \$0.00 | \$142,000.00 | \$5,510.00 | \$136,490.00 | \$638.00 | \$4,872.00 | \$141,362.00 | \$638.00 | \$638.00 | \$0.00 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$142,000.00 | \$0.00 | \$142,000.00 | \$5,510.00 | \$136,490.00 | \$638.00 | \$4,872.00 | \$141,362.00 | \$638.00 | \$638.00 | \$0.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de cómputo y t | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de cómputo y t | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$59,000.00 | -\$17,695.98 | \$41,304.02 | \$30,752.00 | \$10,552.02 | \$6,618.00 | \$24,134.00 | \$34,686.02 | \$6,618.00 | \$6,618.00 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$59,000.00 | -\$17,695.98 | \$41,304.02 | \$30,752.00 | \$10,552.02 | \$6,618.00 | \$24,134.00 | \$34,686.02 | \$6,618.00 | \$6,618.00 | \$0.00 |
| 3570 | Instalación, reparación y mantenimiento de maquinaria, otros equi | \$36,000.00 | \$0.00 | \$36,000.00 | \$2,818.80 | \$33,181.20 | \$469.80 | \$2,349.00 | \$35,530.20 | \$469.80 | \$469.80 | \$0.00 |
| 3571 | Instalación, reparación y mantenimiento de maquinaria, otros equi | \$36,000.00 | \$0.00 | \$36,000.00 | \$2,818.80 | \$33,181.20 | \$469.80 | \$2,349.00 | \$35,530.20 | \$469.80 | \$469.80 | \$0.00 |
| 3580 | Servicios de limpieza y manejo de desechos | \$2,083,620.00 | \$0.00 | \$2,083,620.00 | \$1,999,956.00 | \$83,664.00 | \$0.00 | \$1,999,956.00 | \$2,083,620.00 | \$0.00 | \$0.00 | \$0.00 |
| 3581 | Servicios de limpieza y manejo de desechos | \$2,083,620.00 | \$0.00 | \$2,083,620.00 | \$1,999,956.00 | \$83,664.00 | \$0.00 | \$1,999,956.00 | \$2,083,620.00 | \$0.00 | \$0.00 | \$0.00 |
| 3590 | Servicios de jardinería y fumigación | \$118,000.00 | -\$30,752.02 | \$87,247.98 | \$43,500.00 | \$43,747.98 | \$0.00 | \$43,500.00 | \$87,247.98 | \$0.00 | \$0.00 | \$0.00 |
| 3591 | Servicios de jardinería y fumigación | \$118,000.00 | -\$30,752.02 | \$87,247.98 | \$43,500.00 | \$43,747.98 | \$0.00 | \$43,500.00 | \$87,247.98 | \$0.00 | \$0.00 | \$0.00 |
| RECURSO FEDERAL ETIQUETADO | | \$20,554,320.00 | -\$403,016.92 | \$20,151,303.08 | \$8,153,653.45 | \$11,997,649.63 | \$3,711,194.98 | \$4,442,458.47 | \$16,440,108.10 | \$3,711,194.98 | \$3,711,194.98 | \$0.00 |
| 201.- RECURSO FEDERAL ORDINARIO 2503.- DISPONIBILIDADES FEDERALES | | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$0.00 | \$604,551.00 | \$604,551.00 | \$604,528.36 | \$22.64 | \$604,528.36 | \$0.00 | \$22.64 | \$604,528.36 | \$604,528.36 | \$0.00 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y A | \$0.00 | \$346,722.91 | \$346,722.91 | \$346,700.27 | \$22.64 | \$346,700.27 | \$0.00 | \$22.64 | \$346,700.27 | \$346,700.27 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$0.00 | \$210,908.27 | \$210,908.27 | \$210,908.27 | \$0.00 | \$210,908.27 | \$0.00 | \$0.00 | \$210,908.27 | \$210,908.27 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$0.00 | \$210,908.27 | \$210,908.27 | \$210,908.27 | \$0.00 | \$210,908.27 | \$0.00 | \$0.00 | \$210,908.27 | \$210,908.27 | \$0.00 |
| 2160 | Material de limpieza | \$0.00 | \$120,292.00 | \$120,292.00 | \$120,292.00 | \$0.00 | \$120,292.00 | \$0.00 | \$0.00 | \$120,292.00 | \$120,292.00 | \$0.00 |
| 2161 | Material de limpieza | \$0.00 | \$120,292.00 | \$120,292.00 | \$120,292.00 | \$0.00 | \$120,292.00 | \$0.00 | \$0.00 | \$120,292.00 | \$120,292.00 | \$0.00 |
| 2170 | Materiales y útiles de enseñanza | \$0.00 | \$15,522.64 | \$15,522.64 | \$15,500.00 | \$22.64 | \$15,500.00 | \$0.00 | \$22.64 | \$15,500.00 | \$15,500.00 | \$0.00 |
| 2171 | Materiales y útiles de enseñanza | \$0.00 | \$15,522.64 | \$15,522.64 | \$15,500.00 | \$22.64 | \$15,500.00 | \$0.00 | \$22.64 | \$15,500.00 | \$15,500.00 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$0.00 | \$50,065.13 | \$50,065.13 | \$50,065.13 | \$0.00 | \$50,065.13 | \$0.00 | \$0.00 | \$50,065.13 | \$50,065.13 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$0.00 | \$50,065.13 | \$50,065.13 | \$50,065.13 | \$0.00 | \$50,065.13 | \$0.00 | \$0.00 | \$50,065.13 | \$50,065.13 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$0.00 | \$50,065.13 | \$50,065.13 | \$50,065.13 | \$0.00 | \$50,065.13 | \$0.00 | \$0.00 | \$50,065.13 | \$50,065.13 | \$0.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEI | \$0.00 | \$204,044.00 | \$204,044.00 | \$204,044.00 | \$0.00 | \$204,044.00 | \$0.00 | \$0.00 | \$204,044.00 | \$204,044.00 | \$0.00 |
| 2710 | Vestuario y uniformes | \$0.00 | \$204,044.00 | \$204,044.00 | \$204,044.00 | \$0.00 | \$204,044.00 | \$0.00 | \$0.00 | \$204,044.00 | \$204,044.00 | \$0.00 |
| 2711 | Vestuario y uniformes | \$0.00 | \$204,044.00 | \$204,044.00 | \$204,044.00 | \$0.00 | \$204,044.00 | \$0.00 | \$0.00 | \$204,044.00 | \$204,044.00 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$0.00 | \$3,718.96 | \$3,718.96 | \$3,718.96 | \$0.00 | \$3,718.96 | \$0.00 | \$0.00 | \$3,718.96 | \$3,718.96 | \$0.00 |
| 2980 | Refacciones y accesorios menores de maquinaria y otros equipos | \$0.00 | \$3,718.96 | \$3,718.96 | \$3,718.96 | \$0.00 | \$3,718.96 | \$0.00 | \$0.00 | \$3,718.96 | \$3,718.96 | \$0.00 |
| 2981 | Refacciones y accesorios menores de maquinaria y otros equipos | \$0.00 | \$3,718.96 | \$3,718.96 | \$3,718.96 | \$0.00 | \$3,718.96 | \$0.00 | \$0.00 | \$3,718.96 | \$3,718.96 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$389,562.96 | \$389,562.96 | \$389,562.96 | \$0.00 | \$389,562.96 | \$0.00 | \$0.00 | \$389,562.96 | \$389,562.96 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$0.00 | \$19,348.80 | \$19,348.80 | \$19,348.80 | \$0.00 | \$19,348.80 | \$0.00 | \$0.00 | \$19,348.80 | \$19,348.80 | \$0.00 |
| 3260 | Arrendamiento de maquinaria, otros equipos y herramientas | \$0.00 | \$19,348.80 | \$19,348.80 | \$19,348.80 | \$0.00 | \$19,348.80 | \$0.00 | \$0.00 | \$19,348.80 | \$19,348.80 | \$0.00 |

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento AI 31/marzo/2026

Fecha y hora de Impresión: 14/abril/2026 11:34 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|-------------------------------|------------------------|------------------------|---|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 3261 Arrendamiento de maquinaria, otros equipos y herramientas | \$0.00 | \$19,348.80 | \$19,348.80 | \$19,348.80 | \$0.00 | \$19,348.80 | \$0.00 | \$0.00 | \$19,348.80 | \$19,348.80 | \$0.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y COI | \$0.00 | \$370,214.16 | \$370,214.16 | \$370,214.16 | \$0.00 | \$370,214.16 | \$0.00 | \$0.00 | \$370,214.16 | \$370,214.16 | \$0.00 |
| 3510 Conservación y mantenimiento menor de inmuebles | \$0.00 | \$82,284.61 | \$82,284.61 | \$82,284.61 | \$0.00 | \$82,284.61 | \$0.00 | \$0.00 | \$82,284.61 | \$82,284.61 | \$0.00 |
| 3511 Conservación y mantenimiento menor de inmuebles | \$0.00 | \$82,284.61 | \$82,284.61 | \$82,284.61 | \$0.00 | \$82,284.61 | \$0.00 | \$0.00 | \$82,284.61 | \$82,284.61 | \$0.00 |
| 3540 Instalación, reparación y mantenimiento de equipo e instrumental | \$0.00 | \$44,080.00 | \$44,080.00 | \$44,080.00 | \$0.00 | \$44,080.00 | \$0.00 | \$0.00 | \$44,080.00 | \$44,080.00 | \$0.00 |
| 3541 Instalación, reparación y mantenimiento de equipo e instrumental | \$0.00 | \$44,080.00 | \$44,080.00 | \$44,080.00 | \$0.00 | \$44,080.00 | \$0.00 | \$0.00 | \$44,080.00 | \$44,080.00 | \$0.00 |
| 3570 Instalación, reparación y mantenimiento de maquinaria, otros equi | \$0.00 | \$243,849.55 | \$243,849.55 | \$243,849.55 | \$0.00 | \$243,849.55 | \$0.00 | \$0.00 | \$243,849.55 | \$243,849.55 | \$0.00 |
| 3571 Instalación, reparación y mantenimiento de maquinaria, otros equi | \$0.00 | \$243,849.55 | \$243,849.55 | \$243,849.55 | \$0.00 | \$243,849.55 | \$0.00 | \$0.00 | \$243,849.55 | \$243,849.55 | \$0.00 |
| DISPONIBILIDADES FEDERALES | \$0.00 | \$994,113.96 | \$994,113.96 | \$994,091.32 | \$22.64 | \$994,091.32 | \$0.00 | \$22.64 | \$994,091.32 | \$994,091.32 | \$0.00 |
| 201.- RECURSO FEDERAL ORDINARIO | | | | | | | | | | | |
| RECURSO FEDERAL ORDINARIO | \$20,554,320.00 | \$591,097.04 | \$21,145,417.04 | \$9,147,744.77 | \$11,997,672.27 | \$4,705,286.30 | \$4,442,458.47 | \$16,440,130.74 | \$4,705,286.30 | \$4,705,286.30 | \$0.00 |
| Total Final | \$85,157,371.00 | \$9,864,384.88 | \$95,021,755.88 | \$59,016,708.73 | \$36,005,047.15 | \$16,651,980.39 | \$42,364,728.34 | \$78,369,775.49 | \$16,362,466.66 | \$16,362,466.66 | \$289,513.73 |

DR. CHRISTIAN GIUSEPE REYES MÉNDEZ
RECTOR DE LA UPSRJ

MTRO. DIEGO RODRÍGUEZ FERREGRINO
SECRETARIO ADMINISTRATIVO UPSRJ